



# State of Arizona Recovery Plan

Performance Report  
State and Local Fiscal Recovery Funds  
2023 Report

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# EXECUTIVE SUMMARY

The federal American Rescue Plan Act (ARPA), signed into law on March 11, 2021, established the State and Local Fiscal Recovery Fund (SLFRF). This fund assists state and local governments in addressing the impacts of the Coronavirus (COVID-19) pandemic. The State of Arizona was allocated \$4.2 billion from SLFRF to respond to the negative public health and economic impacts of the COVID-19 pandemic. The projects funded by this allocation serve residents, communities, schools, and businesses most impacted by COVID-19.

As an annual performance update, this report focuses on Arizona's use of SLFRF funds from July 1, 2022 through June 30, 2023, including updates on previously reported projects as applicable. Please reference the [State of Arizona 2022 Recovery Plan](#) for the July 1, 2021 through June 30, 2022 reporting period.

## *–State Priorities & SLFRF Expenditure Categories–*

The State of Arizona is committed to a sustainable and equitable response and recovery plan. Arizona is efficiently and effectively utilizing SLFRF funds to address the negative impacts of the COVID-19 pandemic in a way that furthers Governor Katie Hobbs' key priorities.

01	Improving Education	Arizona has prioritized SLFRF funds to address educational disparities, improve housing resources, mitigate public health issues, support environmental sustainability, ensure safe communities, empower essential workers, create economic resiliency, and update digital and physical infrastructure.
02	Housing and Human Services	
03	Health and Reproductive Rights	Projects that accomplished these priorities included, but were not limited to, investments in educators, schools, transitional housing, first responders, public health workers, community health services, water treatment, public safety professionals, employment training, small businesses, nonprofits, impacted industries, and the public sector.
04	Resilience, Water and the Environment	
05	Public Safety, Border Security, and Corrections	Arizona's thoughtful and rapid response to the severe impacts of the COVID-19 pandemic and its aftermath has resulted in historic levels of state investments. The following visual outlines how the Governor's priorities align with the U.S. Department of the Treasury's expenditure categories (EC):
06	Affordable and Thriving Economy	
07	Infrastructure	



## Improving Education

Educating the next generation of leaders

EC 2: Responding to the negative economic impacts of the COVID-19 pandemic



## Health & Reproductive Rights

Expanding access to care and helping families thrive

EC 1: Responding to the COVID-19 pandemic and its public health impacts  
EC 2: Responding to the negative economic impacts of the COVID-19 pandemic



## Housing & Human Services

Scaling affordability and empowering consumers

EC 1: Responding to the COVID-19 pandemic and its public health impacts  
EC 2: Responding to the negative economic impacts of the COVID-19 pandemic  
EC 3: Providing support to the public sector workforce  
EC 5: Investing in water, sewer, and infrastructure



## Resilience, Water & the Environment

Building a resilient Arizona and securing our water future

EC 2: Responding to the negative economic impacts of the COVID-19 pandemic  
EC 5: Investing in water, sewer, and infrastructure



## Public Safety, Border Security, & Corrections

Protecting our border and strengthening our communities

EC 1: Responding to the COVID-19 pandemic and its public health impacts  
EC 2: Responding to the negative economic impacts of the COVID-19 pandemic  
EC 3: Providing support to the public sector workforce  
EC 4: Providing premium pay to essential workers  
EC 5: Investing in water, sewer, and infrastructure  
EC 6: Revenue Replacement  
EC 7: Administrative and Other



## Affordable & Thriving Economy

Unleashing Arizonan innovation and growing our workforce

EC 1: Responding to the COVID-19 pandemic and its public health impacts  
EC 2: Responding to the negative economic impacts of the COVID-19 pandemic  
EC 3: Providing support to the public sector workforce



## Infrastructure

Investing in Arizona broadband, roads, and other improvements

EC 2: Responding to the negative economic impacts of the COVID-19 pandemic  
EC 5: Investing in water, sewer, and infrastructure

State of Arizona image by Wikimedia Commons User Huebi: [https://commons.wikimedia.org/wiki/File:Flag\\_map\\_of\\_Arizona.svg](https://commons.wikimedia.org/wiki/File:Flag_map_of_Arizona.svg)

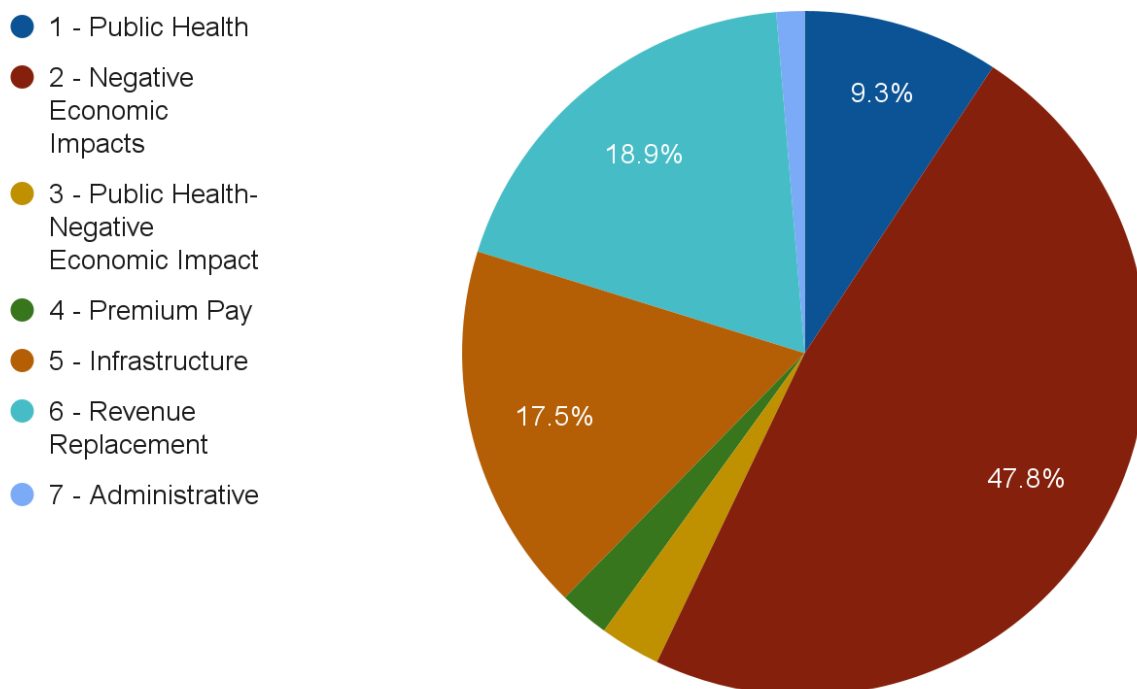


## USE OF FUNDS

The State of Arizona has strategically invested its allocation of SLFRF funds to support a quick, sustainable, and equitable recovery from the COVID-19 pandemic and mitigate negative economic and educational impacts.

The following figure delineates the percentage of SLFRF funds that Arizona has invested in projects that support an Arizona for Everyone, according to the Expenditure Categories. These funds have been provided to and used by various State agencies, nonprofits, businesses, households, schools and institutions of higher education, communities, and other local organizations serving the State.

### Total Funding by Expenditure Category



## EC 1: Responding to the COVID-19 pandemic and its public health impacts

Total Invested: **\$384M**

### *Public Health (EC 1) | Health & Reproductive Freedom*

Arizona has prioritized funds for public health mitigation efforts across the State. Major initiatives include resources and support for first responders and other public health workers, community health services, behavioral and mental health services, and community violence prevention.

Various State agencies and organizations, including the Arizona Health Care Cost Containment System (the State's Medicaid agency), the Barrow Neurological Institute, and the Arizona Coalition to End Sexual and Domestic Violence, have used funding to research the long-term negative impacts of COVID-19 for patients with other neurological conditions; advocate for and provide medical care compensation to sexual assault survivors; and provide emotional and physical services to crime victims.

## EC 2: Responding to the negative economic impacts of the COVID-19 pandemic

Total Invested: **\$2B**

### *Negative Economic Impacts (EC 2) | Improving Education, Affordable & Thriving Economy, and Housing & Human Services*

The State of Arizona has invested significant pandemic relief funding resources to address the unprecedented negative economic, educational, and social emotional impacts of the COVID-19 pandemic.

#### **Assistance to Households**

The COVID-19 pandemic disproportionately impacted low-income communities, exacerbating food insecurity and the lack of affordable housing for these vulnerable populations. To mitigate these issues, the State has invested more than \$6 million in food assistance programs, such as incentivizing the purchase of produce and other commodities by SNAP enrollees, and more than \$265 million in housing assistance programs, including bridge and affordable housing

services, emergency rental assistance, eviction prevention, and legal services. These housing initiatives will serve those communities disproportionately impacted by the COVID-19 pandemic, including youth and seniors experiencing homelessness, persons with substance abuse, justice involved youth, and survivors of domestic violence and trafficking.

### **Workforce Assistance and Supports for High-Demand Fields**

To address workforce shortages and increased demand in high growth fields, the State of Arizona has invested significant SLFRF funding in projects that provide advanced skills and job training. For example, the State has invested funding for nurses and to grow the semiconductor workforce. Additionally, funds were provided to organizations for workforce development, training, apprenticeships, and mentorship resources for students and adults entering high-demand fields. These organizations actively support Arizonans preparing to enter industries of the future and those who have previously experienced barriers to employment. These organizations include Local First Arizona Foundation, which expanded the Northern Arizona Good Jobs Network, JobPath, the Goodwill Excel Center, and the Arizona Small Business Association.

### **Education and Enrichment**

To address the negative educational impacts experienced by Arizonans of all ages and in line with the Governor's priority to improve educational outcomes across the State, Arizona has invested SLFRF to support and promote early childhood learning environments, K-12 students, and those pursuing higher education.

Upon taking Office, Governor Hobbs announced 3 new competitive solicitations for educational investments to help ensure that schools, teachers, paraprofessionals, and students have the tools and resources they need to be successful.

- **Support for Schools** - This grant program is designed to provide funding to more than 175 Arizona school districts and charter schools to address the negative educational disparities that are a direct result of the COVID-19 pandemic.
- **Summer Enrichment** - This grant program is designed to provide funding for Arizona schools, nonprofits, and institutions of higher education to provide summer 2023 enrichment programming to aid in the mitigation of negative impacts of the COVID-19 pandemic on students' academic, social, and emotional success.
- **Addressing Learning Loss & Teacher Professional Development** - This grant program is designed to 1) address COVID-19 learning loss arising from educational disparities, inclusive of academic, social, and emotional services and programs provided to the Kindergarten through Grade 12 population, and 2) provide funding for teacher and teacher paraprofessional professional development programming.



## Assistance to Nonprofits

Recognizing the critical role that nonprofit organizations across the State play in enriching communities and providing direct client services, the State of Arizona has provided over \$42 million in SLFRF funds to nonprofits. These funds helped economically devastated nonprofits meet increased demands for services, remain open despite losing their typical sources of revenue, and ensure their workers remained employed. The nonprofits that received SLFRF funding include those that serve veterans, individuals experiencing homelessness, and victims of domestic violence; provide safe and enriching environments for youth after school and during school breaks; support pregnant women and families with young children; and strengthen their communities through arts and cultural offerings.

## Strong Healthy Communities

To promote healthy and safe communities, the State of Arizona has invested over \$21 million in projects that improve state and local parks, trails, neighborhood features, and outdoor spaces. In addition to revitalizing public spaces and creating lasting outdoor spaces for communities, these projects have also resulted in job creation in some Tribal and rural communities within the State.

### EC 3: Providing support to the public sector workforce

Total Invested: **\$105M**

### *Public Sector Support (EC 3) | Public Safety*

To promote effective State and local government service delivery that meets the needs of Arizona's communities, the State of Arizona has invested SLFRF funding in critical upgrades of State government infrastructure and first responders. Major initiatives include upgrading the State's 9-1-1 infrastructure to improve public safety, reduce outages, and improve response timeframes and providing funding to local fire districts to help defray the costs associated with their extraordinary response to the pandemic. Further, in an effort to address the significant backlogs created by the COVID-19 public health emergency, on the State's and municipalities' courts systems, SLFRF funds were invested to implement COVID-19 safety measures to facilitate court operations, upgrade courts' technology to facilitate and promote virtual hearings, and facilitate document organization to improve case resolution timeliness.

## EC 4: Providing premium pay to essential workers

Total Invested: **\$100M**

### *Premium Pay (EC 4) | Public Safety*

To stabilize turnover and vacancy rates across the State, both within government and externally, the State invested over \$100 million in premium pay for essential employees. This funding helped to ensure critical government services continued to be performed and delivered.

## EC 5: Investing in water, sewer, and infrastructure

Total Invested: **\$709M**

### *Infrastructure (EC 5) | Resilience, Water, & the Environment and Infrastructure*

The State of Arizona has made strategic investments to promote stewardship of its natural resources and to expand and improve infrastructure. In response to the disastrous impacts of the COVID-19 pandemic, the State has adopted more sustainable practices that dually support economic activity and environmental resiliency.

The water and sewer projects the State has undertaken using SLFRF funds to date total approximately \$531 million. Partnering with Arizona's Departments of Water Resources, Environmental Quality, and the Water Infrastructure Finance Authority, these projects include investments to improve access to and protect clean drinking water, upgrade wastewater infrastructure, strengthen conservation efforts, and construct drought and groundwater resilient infrastructure.

The State of Arizona has also invested nearly \$179 million in broadband infrastructure projects that specifically target unserved and underserved areas to prioritize providing internet access.

## PROMOTING EQUITABLE OUTCOMES

Governor Hobbs' key priorities have provided a critical foundation for the development of a sustainable and equitable SLFRF response and recovery plan. The U.S. Treasury has encouraged uses of funds that will advance strong, sustainable growth in the State of Arizona. This mission aligns with Governor Hobbs' priority of creating valuable educational opportunities and a thriving economy. Recovery from the COVID-19 pandemic requires Arizona to drive adaptive and innovative economic initiatives that will prepare residents for the future.

Therefore, the overarching goal of Governor Hobbs and the State of Arizona is to build upon the State's economic resiliency with federal support from SLFRF. To successfully accomplish this goal, the State of Arizona has identified communities disproportionately impacted by the pandemic and invested in these populations to ensure a quick and equitable recovery and outcomes.

The COVID-19 pandemic and its aftermath has been especially hard on children, particularly those suffering learning loss and socialization difficulties in educational spaces. As a result, Governor Hobbs has made education a top priority for the State of Arizona and recognizes those in the early childhood learning, Kindergarten through 12th grade, and lifelong learners as a disproportionately impacted group. Arizona has committed a significant portion of SLFRF funds to education initiatives. Additionally, as part of the competitive education grant solicitations announced by the Governor earlier this year, a dedicated portion of funding was set aside to help ensure Tribal and Rural communities were awarded SLFRF funds

Likewise, the State of Arizona knows that the pandemic devastated low-income communities. To promote a more equitable and sustainable recovery, the State focused SLFRF funds on supporting organizations and projects that targeted low-income communities. For example, the Arizona Department of Transportation received SLFRF funds to increase broadband access for underserved and rural communities. By expanding connectivity in a time of economic turmoil, these communities will come back stronger with greater connectivity to work, learn, and access vital health care services.

Additionally, the Native American population throughout the United States experienced disproportionate impacts of the COVID-19 pandemic. Not only did these citizens have higher rates of infection from COVID-19, but the economic status of these communities was severely impacted. Therefore, the State of Arizona provided funding to help these communities recover and for educational institutions and other organizations to empower Native American youth culturally, economically, and educationally. Specifically, funding initiatives provide employment training, community health outreach, and recreational services to Native American youth. These projects are centered on equitable and sustainable community recovery.

While only a few projects have been identified in this report, additional details about each initiative are available in the Project Inventory section. In the aftermath of COVID-19, Arizona has worked to diversify SLFRF investments in a variety of communities across the State to

better support a strong and innovative economy for everyone. Further, this report includes notes about project impacts in disproportionately impacted communities.

## COMMUNITY ENGAGEMENT

Upon taking office in January, Governor Hobbs committed to provide an Arizona for Everyone and her Administration's community engagement and outreach approach supports this vision. The activities undertaken through SLFRF funding support the vision to empower Arizona's voices by connecting communities to create positive impact through reliable advocacy, inclusivity, and collaboration.

Governor Hobbs, the Governor's Office, and State agencies maintain close communication and work collaboratively with stakeholders, community leaders, local government entities, and business partners to review potential SLFRF funded initiatives. Since January, the Governor's Office of Constituent Engagement has held several community events totaling over 1,100 attendees, coordinated government official meetings for over 200 officials, and held 40 human service provider meetings.

*"I want to thank  
[Governor Hobbs]  
personally for your level  
of engagement not only  
with the state, but with  
the counties and the  
cities and our tribal  
partners throughout  
Arizona."*

**Leon Wilmot**  
**Yuma County Sheriff**

A further avenue for community engagement has come from investing in organizations that have deep ties to the State of Arizona and to their respective communities through competitive solicitations. Governor Hobbs announced multiple grant funding opportunities that considered collaboration with external partners to "achieve a greater impact within the community and minimize duplication of efforts" and the organization's capacity building to implement strategies, such as relationships with collaborators.

The Governor's Office will continue to focus on building relationships with diverse and underrepresented communities, to connect citizens with services funded by SLFRF, and focus on programmatic activities that will improve outcomes for all Arizonans.

## LABOR PRACTICES

The infrastructure projects funded by the State of Arizona are operated under a strict set of labor practices. These projects are monitored, in part, by the Labor Compliance team within the Arizona Department of Transportation (ADOT). This team monitors and investigates contractors engaged in construction projects for the purpose of ensuring compliance with Davis-Bacon and related Acts. ADOT, as part of its Disadvantaged Business Enterprise Program, works to ensure compliance with 49 CFR Part 26 that there is an equal opportunity to participate in federal contracts. The State of Arizona promotes effective and efficient delivery of all infrastructure projects and in compliance with all relevant rules and regulations.

## USE OF EVIDENCE

Prioritization for evidence-based programs closely follows the priority areas and expenditure categories identified by Governor Hobbs and the U.S. Treasury, respectively.

01	Improving Education	<p>The State of Arizona has included Use of Evidence in the Project Inventory section. Use of evidence is used to explain and support specific grants and programs that cite literature and evidence-based interventions to support the project's creation. The State ensures projects follow sound evidence-based intervention principles and are reasonably justified. The State of Arizona has encouraged competitive applicants for SLFRF projects to consider and utilize evidence-informed strategies.</p> <p>As reflected in the Project Inventory, as of grantee reporting to date, 28 of 158 projects contain some elements of evidence-based programming.</p> <p>Additionally, the State of Arizona has highlighted certain programs dedicated to Program Evaluation, as well as funding for Institutional Review Board (IRB) studies. IRB studies lead to further evidence used by the State to inform future grants.</p>
02	Housing and Human Services	
03	Health and Reproductive Rights	
04	Resilience, Water and the Environment	
05	Public Safety, Border Security, and Corrections	
06	Affordable and Thriving Economy	
07	Infrastructure	

# PERFORMANCE REPORT

The Project Inventory, located in the next section of this document, provides more specific information on each of the projects that have been executed in the following areas: Timeline, Overview, Major Activities, Goals, and Key Performance Indicators. Because several of the State's projects are still in the early stages of development, many subrecipients and grantees have collected and reported preliminary data for their Key Performance Indicators. The Performance Report includes metrics, individuals served, and demographic data for projects and subrecipients who provided reporting prior to June 30, 2023. Although this reporting should not be considered comprehensive, it is illustrative of the positive impacts and rapid response undertaken by the State to help communities recover from the negative impacts of the COVID-19 pandemic. Additionally, in recognition of the importance of qualitative data, the report includes impact stories highlighting projects' successes within Arizona communities.

While projects within this report are presented in various stages of implementation, Arizona continues to monitor fiscal and programmatic performance measures to help ensure SLFRF funds are used to support a quick, sustainable, and equitable recovery from the COVID-19 pandemic and mitigate its negative economic and educational impacts. Additional data will be reported in future reporting cycles, as it becomes available.



**Table 1: Summer Enrichment Program 2023 Demographics**

Summer Enrichment Program (\$7,000,000 Obligated)	
Demographic Breakdown of Students	Q2 2023
Female	48.5%
Male	51.5%
<i>Total</i>	100.0%
American Indian or Alaska Native	3.9%
Asian	1.1%
Black or African American	11.3%
Native Hawaiian or Other Pacific Islander	0.5%
of Hispanic or Latino origin	61.0%
Two or more races	6.6%
White	14.6%
Race and ethnicity unknown	1.0%
<i>Total</i>	100.0%
Total number of students entering kindergarten	3.10%
Total number of students entering grade 1	8.10%
Total number of students entering grade 2	7.90%
Total number of students entering grade 3	9.20%
Total number of students entering grade 4	11.30%
Total number of students entering grade 5	8.10%
Total number of students entering grade 6	7.10%
Total number of students entering grade 7	7.10%
Total number of students entering grade 8	8.10%
Total number of students entering grade 9	5.40%
Total number of students entering grade 10	5.90%
Total number of students entering grade 11	5.20%
Total number of students entering grade 12	13.60%
<i>Total</i>	100.0%

Note: In addition to this demographic information, the Summer Enrichment 2023 program served 2,244 students who qualified for free or reduced price lunch.

**Table 2: Total Evidence-based Tutoring by All Education Programs**

Various SLFRF recipients used funding to provide tutoring programs to students in Kindergarten through 12th Grade. The table below shows the number of students who received tutoring services, as reported by grantees by the reporting deadline. Additionally, these organizations reported providing 691 hours of high-impact tutoring to participants across the State.

All Education Programs (Evidence-based tutoring)	
How many students participated in evidence-based tutoring programs?	Total Students
Local Education Agency Support 2023	180
State Fiscal Recovery Fund: Aid to Impacted Industries	344
Summer Enrichment Programming 2023 (SLFRF)	1,310
<i>Total</i>	1,834

**Table 3: Total Individuals Served by Expenditure Category**

All Expenditure Categories (Individuals served)	
Number of individuals served:	Total Individuals
1.12 Mental Health Services	183
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services	264,336
2.34 Assistance to Impacted Nonprofit Organizations*	238,925
<i>Total</i>	503,444
* Includes theater performances (Phoenix Symphony, Tucson Ballet, Arizona Theatre Company)	

**Table 4: Nonprofits Served by Expenditure Category**

All Expenditure Categories (Nonprofits served)	
How many non-profits were served?	Total Non-profits
1.12 Mental Health Services	6
2.14 Healthy Childhood Environments: Early Learning	6
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services	6
2.34 Assistance to Impacted Nonprofit Organizations	468
<i>Total</i>	486

**Table 5: Nonprofits Served by Organization**

All Organizations (Nonprofits served)	
How many non-profits were served?	Total Nonprofits
A Stepping Stone Foundation	6
Arizona Humane Society	6
Arizona Opera	3
Arizona Theatre Company	6
Arizona Voice for Crime Victims	3
Ballet Tucson	4
Boulder Crest Foundation	6
Center for the Rights of Abused Children	2
Childhelp, Inc	6
Circle Road Foundation	1
Community Options, Inc.	5
Cortney's Place	6
Lutheran Social Services of the Southwest	5
Maggie's Place	3
The Arizona Pet Project	26
Tucson Symphony Society	4
Women's Foundation for the State of Arizona	394
<i>Total</i>	486

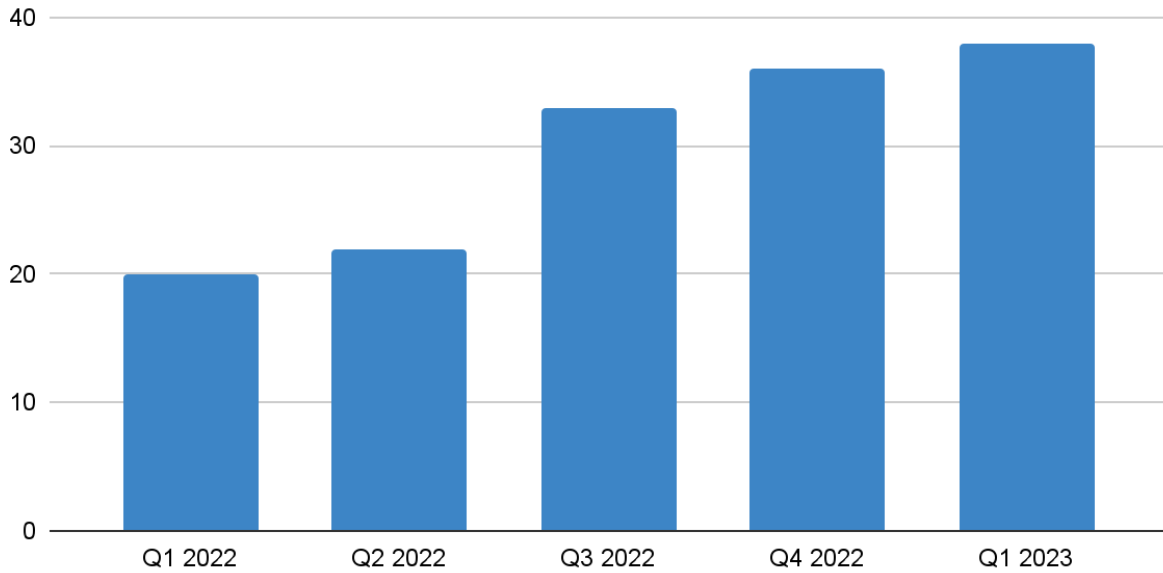
**Table 6: Small Businesses Served by Organization**

All Organizations (Small businesses served)	
How many small businesses were served?	Total Small Businesses
Arizona Small Business Association	8
Local First Arizona Foundation	5,605
<i>Total</i>	5,613

**Chart 1: Stepping Stone Foundation**

### Stepping Stone Foundation (\$490,000 Obligated)

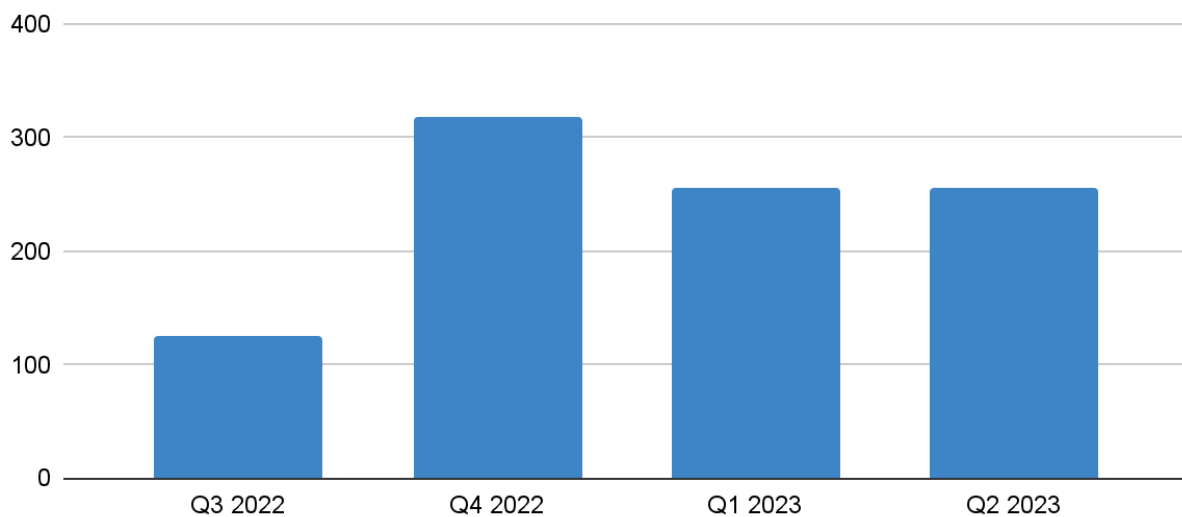
Total number of preschoolers served at all sites since Q1 2022



**Chart 2: Arizona Goodwill Education Services**

### Arizona Goodwill Education Services (\$12,000,000 Obligated)

Total number of students enrolled since Q3 2022



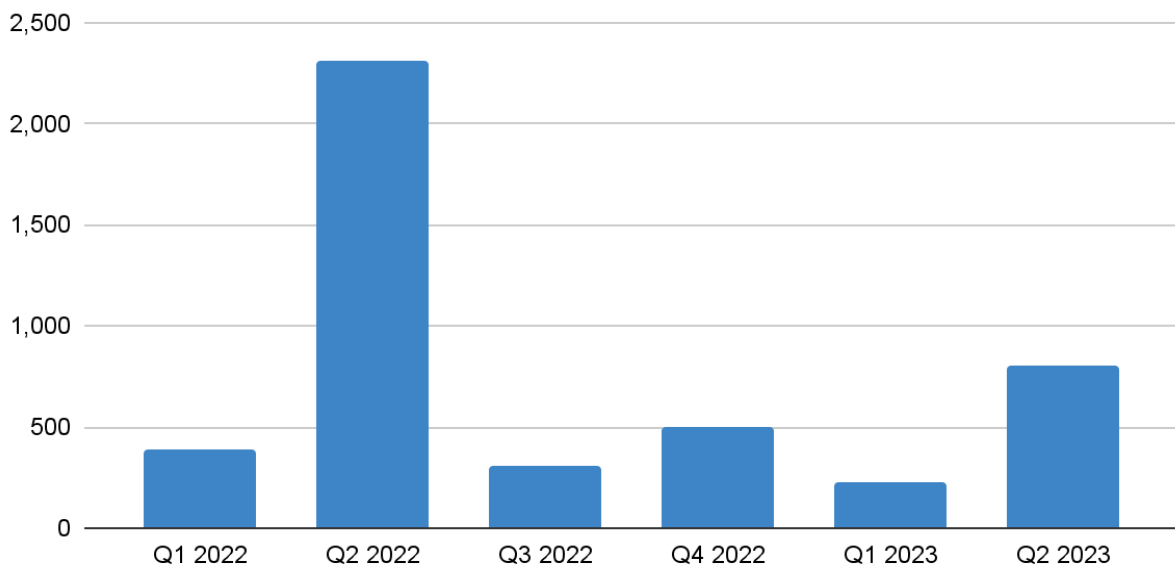
**Table 7: Special Olympics Arizona**

Special Olympics Arizona, Inc. (\$1,000,000 Obligated)	
	2022-2023
Number of Health Screenings Performed	4,529
Number of Providers & Health Students Trained	1,106
Number of Coaches Trained	53
Number of Athletes Trained	1,225

**Chart 3: Special Olympics Arizona**

**Special Olympics Arizona, Inc. (\$1,000,000 Obligated)**

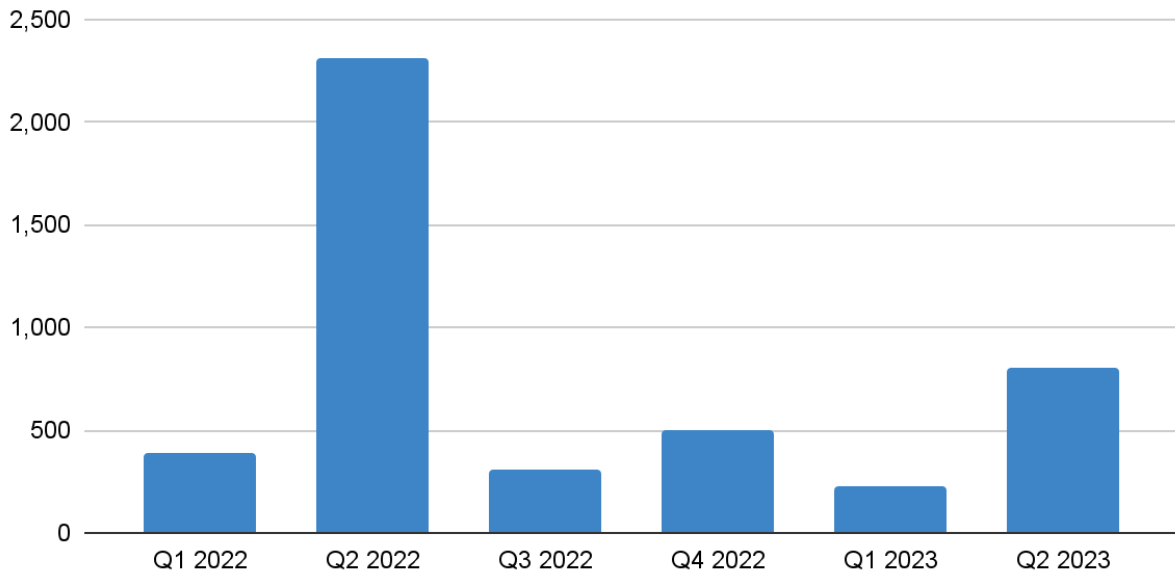
Number of Health Screenings Performed



**Chart 4: Special Olympics Arizona**

### Special Olympics Arizona, Inc. (\$1,000,000 Obligated)

Number of Providers & Health Students Trained (cumulative)



**Table 8: Arizona Department of Health Services: COVID-19 Communications**

Arizona Department of Health Services: COVID-19 Communications (\$2,150,000.00 Obligated)	
County	Average Rate of Change For Census Tracts w/ Social Vulnerability Index (SVI) > 75%
Yavapai County	1.3%
Graham County	1.3%
Pinal County	1.5%
Maricopa County	1.8%
Cochise County	1.8%
Mohave County	2.4%
Pima County	2.5%
Yuma County	7.2%



**Table 9: Heal the Hero Foundation**

Heal the Hero Foundation (\$609,631 Obligated)	
ASU Tracker	2022-2023
Number of Control Group Participants	30
Number of Treatment Group Participants	45
Total Program Participants	75

**Table 10: UArizona Yuma Center of Excellence for Desert Agriculture (YCEDA)**

University of Arizona Yuma Center of Excellence for Desert Agriculture (\$315,000 Obligated)	
	2022-2023
Number of Locations of Wastewater Testing	13
Number of Individuals Served by Testing	150,000

**Table 11: Arizona Humane Society**

Project: Arizona Humane Society (\$762,000 Obligated)	
	2022-2023
Number of Pet Owners Receiving Aid	1,180
Average Amount Given to Pet Owners	\$142.17
Number of Pets Receiving Temporary Housing/Medical Care	152

**Table 12: Arizona Small Business Association (ASBA)**

Arizona Small Business Association (\$3,556,003 Obligated)	
	2022-2023
Number of Training Hours in Journeyage	400
Number of Individuals Signed Up for Small Business Cohort	47
Number of Mentor Participants	63
Number of Mentee Participants	52
Number of Mentor/Mentee Interactions	1,157

**Impact Story: ASBA**

“I met with [my mentee] on Saturday and had a chance to meet some of his roommates. He’s in a really good place right now, surrounded by guys who are serious about re-establishing their lives. I had encouraged [my mentee] to open bank accounts at a local credit union and he was proud to tell me that he brought a roommate over with him so that he could also open accounts! It’s fun to see how helping others can multiply in its impact.”

**Table 13: Arizona Voice for Crime Victims (AVCV)**

Arizona Voice for Crime Victims (\$243,478 Obligated)						
	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023
Number of Victims Served	115	209	71	68	64	60
Race						
White	-	-	-	-	51.6%	43.3%
Black	-	-	-	-	4.7%	6.7%
Latino	-	-	-	-	23.4%	33.3%
Native	-	-	-	-	1.6%	-
More than one race	-	-	-	-	-	1.7%
Other	-	-	-	-	1.6%	11.7%
Not Reported	100.0%	100.0%	100.0%	100.0%	17.2%	3.3%
<i>Total</i>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Victimization Type						
Survivors of Homicide	12.7%	31.7%	23.0%	22.4%	21.2%	20.9%
Aggravated Assault	5.9%	6.2%	4.7%	6.1%	4.1%	0.6%
Adult Sexual Abuse	-	-	-	-	0.7%	-
Arson	0.8%	0.7%	1.4%	1.4%	1.4%	1.2%
Burglary	0.4%	2.0%	0.7%	0.7%	0.7%	3.7%
Child Abuse/Neglect	21.5%	14.7%	16.9%	18.4%	19.2%	16.6%
Child Sexual Abuse	22.4%	15.4%	12.2%	10.9%	8.9%	8.6%
Victims Sexually Assaulted as Minors	-	2.6%	2.0%	1.4%	0.7%	-
Domestic Violence	-	1.6%	-	-	-	5.5%
DUI	-	0.3%	0.7%	-	-	-
ID Theft	-	1.6%	0.7%	0.7%	-	-
Kidnapping	5.9%	3.6%	6.8%	6.1%	4.8%	4.9%
Hit and Run	-	-	0.7%	-	-	-
Robbery	-	-	-	-	-	0.6%
Other	9.7%	5.9%	8.8%	9.5%	19.9%	11.7%
More than 1 Type	20.3%	13.4%	21.6%	22.4%	18.5%	25.8%
Sex Trafficking	0.4%	0.3%	-	-	-	-
<i>Total</i>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

### **Impact Story: Arizona Voice for Crime Victims**

“During this quarter, the AVCV social worker provided emotional support at two sentencings. In one case, AVCV represents a minor who was abused, and the social worker was able to provide emotional support during sentencing. During sentencing, the social worker was able to communicate with the court and the AVCV attorney that the victim wanted to speak. With this teamwork the victim was able to assert her right to be heard. AVCV represents a woman who adopted three children who are survivors of homicide. In this quarter, the social worker was able to provide support to the adoptive mother when she brought up her concerns of trial. Together the social worker and victim were able to come up with a plan on how we can support the children leading up to trial to help alleviate some of the concern.”

**Table 14: Arizona Career Pathways**

Arizona Career Pathways (\$2,000,000 Obligated)	
	2022-2023
Number of Participants Enrolled	165
Number of Students Graduated with Certificates/Degrees	41
Number of Students Continuing 2nd Year of Training	142
Number of Graduates That Gained Employment	34
Average Hourly Wage of Graduates	\$28.56
Training Retention Rate	97%
Job Retention Rate	100%
Geographic Breakdown by City	
Avondale	4%
Buckeye	2%
Chandler	8%
El Mirage	-
Florence	-
Gilbert	4%
Glendale	7%
Goodyear	1%
Laveen	2%
Litchfield	1%
Maricopa	1%
Mesa	7%
Peoria	7%
Phoenix	38%
Prescott Valley	1%
Scottsdale	5%
Sun City	1%
Surprise	2%
Tempe	3%
Tolleson	4%
Youngtown	1%
<i>Total</i>	100%

**Table 15: Diana Gregory Outreach Services**

Diana Gregory Outreach Services (\$100,000 Obligated)	
	2022-to-Date
Number of Nutritional Materials Distributed	500
Pounds of Produce Distributed	10,500
Number of Recipes and Hygiene Kits Distributed	500
Number of Seniors/Veterans Served	700
Number of Volunteer Hours	136

**Table 16: The CACTIS Foundation**

The CACTIS Foundation (\$255,089 Obligated)	
	2022
Number of Victims Assisted	762
Number of Victims Tested	378
Number of Educational Engagements/Seminars	1
Survey Response Regarding Usefulness of Materials/Seminars	Useful
Do you believe the information on TBI data and analytics will be useful for your work?	100%
Do you feel overall that the content presented at the last MC3DV meeting was helpful and informative?	100%



**Table 17: YMCA of Southern Arizona**

YMCA Southern Arizona (\$250,000 Obligated)						
	2021					
Program Breakdown	Youth	Families	Senior Citizens	Adults	Preschoolers	Total Individuals Served
YMCA Membership Programs		1,012	486	953		2,451
School Break Camp	123					123
After-School Program	222					222
Youth Sports Program	492					492
Early Childhood Program					36	36
<i>Total</i>						3,324

**Table 18: YWCA of Southern Arizona**

YWCA (\$250,000 Obligated)	
	2022-2023
Total Number of Clients Served	389
Program Breakdown	
Number of Clients Served Through Women's Economic Advancement Center Program (WEAC)	48
Number of Clients Served Through Women's Business Center (WBC) Programs	396
Number of Clients Improving Financial Capability Knowledge	110
Number of Clients Improving Business Management Knowledge	228
Number of Business Plans Completed	55
Number of Businesses Created/Launched	6
Number of Jobs Created	12
Number of Jobs Retained	102

**Table 19: The Brain Injury Alliance**

Brain Injury Alliance (\$225,000 Obligated)	
	2022
Number of Individuals Served	82
Number of Peer Support Groups	8

**Table 20: Arizona Department of Economic Security: Restore UI Trust Fund**

DES Restore UI Trust Fund (\$758,826,752 Obligated)			
	2020	2021	2022
Employer Tax Rates	1.60%	2.28%	1.48%
Ending Balances	\$84,707,358	\$1,197,360,400	\$1,470,471,171
Overall Amount Disbursed			\$758,826,752

**Table 21: Back-to-Work Small Business Rehiring and Retention Program**

Back to Work (\$16,123,350 Obligated)	
	2022
Number of Small Businesses Assisted	203
Number of Employees Retained	1,883

**Table 22: American Heart Association**

American Heart Association (\$400,000 Obligated)	
	2022
Number of AZ Families Empowered with Infant CPR/Choking Relief Skills	14,200
Kit Distribution by County/Community	Number of Kits Placed
Colorado City	100
Flagstaff	1,350
Fort Defiance	500
Gilbert	500
Glendale	2,000

Maricopa County	3,005
Page	100
Phoenix	930
Pima County	1,250
Scottsdale	550
Springerville	100
Tucson	600
White River	250
Wickenburg	40
Window Rock	2,830
Yuma County	100
<i>Total</i>	14,205
<b>Infant Kit Distribution Demographic of Select Locations</b>	<b>% Below Poverty Line</b>
Coconino County	18%
Colorado City	39%
Flagstaff	18%
Pima County	15%
Springerville	32%
Whiteriver	45%
<b>Infant Kit Distribution Demographic of Select Locations</b>	<b>% Minority Community</b>
Maricopa County	31%
Page	53%
Pima County	39%
Window Rock	92%
Yuma County	65%
<b>Survey Response from Hospital Personnel</b>	<b>Somewhat or Strongly Agree</b>
It is Satisfying to me to Empower and Train Parents/Families of Newborns	97%
I Feel a Bond with the Parents and Families I Personally Train	88%

### Impact Stories: American Heart Association

“We’ve had family respond after discharge that they’ll share the Infant Anytime training kit with their baby’s babysitter. Thank you again for the CPR kits! It’s been wonderful having them and being able to provide them for all the babies and families who discharge from our NICU!”

“The nurses love that the kits are self guided and the parents can teach themselves. The families leave the hospital feeling empowered that they can protect their babies and keep them safe.”

**Table 23: The Diaper Bank of Southern Arizona**

Diaper Bank of Southern Arizona (\$250,000 Obligated)	
	2022-to-date
Total Number of Product Distributions	1,452,099
Unique Entities Receiving Products for Distribution	48
Demographic Profile	
White/Caucasian	49%
Black/African-American	12%
American Indian or Alaskan Native	9%
Asian	3%
Native Hawaiian or other Pacific Islander	1%
Two or More Races	13%
Unknown	13%
Total	100%
Data Highlight: Percent of Clients Who Are Female Head of Household	59%

**Table 24: International Rescue Committee**

International Rescue Committee (\$200,000 Obligated)	
	2022-2023
Number of Clients that Complete Job-Readiness Training (JRT)	95
% of JRT Clients that Pass Assessment	96%
Number of Clients that Obtained Employment	109
% of Clients Employed Within 180 Days of Arrival	61%

### **Impact Stories: International Rescue Committee**

*\*Client names omitted to protect client confidentiality*

“Mr. B arrived to the United States with a disability, an eager attitude to work, and a fear about traveling around Tucson on his own using public transportation. He was transparent with IRC staff about his physical limitations, and stated he would not let those limitations get in his way of becoming independent. After completing the Job Readiness Training, he ventured out on his own in Tucson to attend job fairs and bring job leads to his employment specialist each week.”

“Ms. H arrived as a single mother with three daughters. While the minor children attend school, Ms. H and her eldest daughter, who recently turned 18, eagerly approached IRC asking for help to find work as soon as possible – both stated they were excited to work and provide for themselves. Almost immediately after graduating Job Readiness Training, Ms. H was connected to a caregiving facility and was offered a full-time job. Her daughter continues to participate in job search on a weekly basis with her IRC employment specialist.”

**Table 25: Adelante Healthcare**

Adelante Healthcare (\$1,100,000 Obligated)	
	2022-2023
Number of Patients Serviced	2,027
Patient Encounters at Events By Zip Code	
85007	35
85013	34
85018	13
85037	70
85040	19
85051	99
85201	261
85206	16
85302	30
85305	72
85320	305
85326	44
85353	34
85354	193
85374	144
85382	76
85390	25
85392	48
85395	535
85396	8
Patient Encounters at Events Demographic Breakdown	
Asian	4%
Black/African American	4%
Native Hawaiian	0.2%
Other Pacific Islander	1%
White	63%
More than One Race	2.5%
Unreported	26%
<i>Total</i>	100%



**Table 26: Money Management International**

Money Management International (\$500,000 Obligated)	
	2021-2023
Total Number of Clients Served	1,972
Number of Clients Financially Impacted by COVID-19	381
Number of Clients Working With Counselor to Create Priority Budget	1,972
Number of Clients Who Consent to Credit Report Review	1,538
Average Household Budget Deficit	-\$11
Average Debt Level	\$13,868
Average Credit Score	609
Average Percent of Clients in Low to Moderate Income Households	74%
Demographic Profile of Clients:	
White/Caucasian	70%
Black/African-American	10%
Asian	3%
Other/Multiple Races	17%
Total	100%
Other: Self-Reported as Hispanic	29%
Number of Sessions Held by Type of Session:	
Debt and Budget	1,281
Housing	572
Project Porchlight Natural Disaster Recovery	6
<i>Total</i>	1,859

**Table 27: Ryan House**

Ryan House (\$250,000 Obligated)	
	2022
Number of Days Respite Care Provided	1,206
Number of Children Provided Respite Care	228
Percent of Caregivers Reporting Less Stress/Anxiety	99%
Percent of Families Below Poverty Line	14%

**Table 28: Southwest Autism Research and Resource Center (SARRC)**

SARRC (\$250,000 Obligated)	
	2021
Number of New Therapists Hired	13
Percent Increase in Therapist Wages	14%
Percent Decrease in Turnover Rate	-37%

**Table 29: Valle del Sol**

Valle del Sol (\$600,000 Obligated)	
	2022
Number of Individual Served Through Program	15
Percentage of Clients Below Poverty Line	82%

**Table 30: AZ OnTrack Summer Camp**

AZ OnTrack Summer Camp (\$80,000,000 Obligated)	
	2022-2023
Number of Unique Camps Funded	685
Number of Campers Served*	78,568
Percent of Children from Title I Schools	68%
<i>*Demographic information on each camper will be analyzed upon completion of all summer camps</i>	

**Table 31: County Fair Promotions**

County Fair Promotion (\$2,157,729 Obligated)				
	2022			
	Number of Fair Attendees	Number of Events Held on Fairground	Number of Youth Livestock Participants	Number of Payroll Hours Covered
Pima	310,000	10	2,579	0
Maricopa	77,549	0	686	0
Yuma	185,000	13	1,187	0
Cochise	N/A	1	0	2,383.8
Coconino	N/A	15	0	2,587.6
Pinal	N/A	26	100	0.0
Graham	N/A	21	0	2,211.0
Mohave	N/A	13	0	0.0
Verde Valley	23,603	59	703	2,916.5
Yavapai	N/A	0	0	160.0
La Paz	N/A	6	164	0.0
Greenlee	N/A	8	332	60.0
Santa Cruz	N/A	25	507	1,000.0
Northern Gila	N/A	0	0	0
<i>*N/A indicates the fair is scheduled for later in FY 2022</i>				

**Table 32: Arizona Administrative Office of the Courts: Administrative Courts Technology**

Administrative Courts Technology (\$2,000,000 Obligated)	
	2022-2023
Number of Employees Hired	132
Number of Backlogged Cases Resolved	12,407

**Table 33: Arizona Department of Environmental Quality: TARP**

Arizona Department of Environmental Quality: Tucson Area Remediation Project (\$1,667,009 Obligated)	
	2022
Construction Completion Date	June 30
Percentage of Construction Complete	100%
TARP Discharge Projection (Gallons/Day)	10,300,000

**Table 34: Arizona Department of Administration: Chandler Water Main**

Arizona Department of Administration: Chandler Water Main (\$8,000,000 Obligated)	
	2022
Actual Construction Start Date	September 2021
Projected Initiation of Operations Date	June 2022
NPDES Permit	LTF# 91693
Public Water System ID	ID# AZCN91693

**Table 35: Ballet Tucson**

Ballet Tucson (\$250,000 Obligated)	
	2022
Number of Individuals Served	9,074
Demographic Breakdown of Individuals Served	
African American or Black	4%
American Indian, Alaskan Native, or other Indigenous peoples	2%
Hispanic or Latinx	29%
Multiracial or Multi-ethnic	11%
White	54%
<i>Total</i>	100%
Average growth per performance in attendance:	1.99

**Table 36: Circle Road Foundation**

Circle Road Foundation (\$100,000 Obligated)	
Demographic Breakdown of Target Population	2023
White	47%
Non-White	53%
Average Age of Target Population	37.5
Average time (in days) a participant is in the program	27.5
Number of nonprofits served	1
Number of participants served	15
Percentage of participants employed upon conclusion of scholarship	87%
Percentage of participants unemployed upon conclusion of scholarship	13%

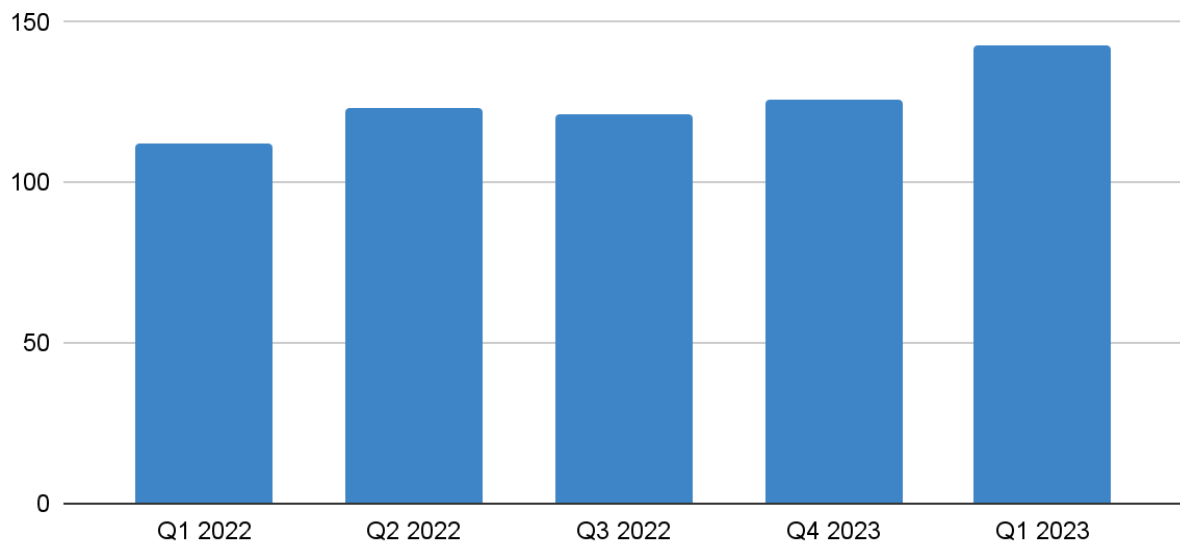
**Table 37: Community Options, Inc.**

Community Options, Inc. (\$3,000,000 Obligated)		
	2022	2023
Number of Individuals Served	482	143
Demographic Breakdown of Individuals Served		
Black/African American	5%	5%
American Indian/Alaskan Native	1%	1%
Multiracial	3%	6%
White	44%	46%
Other	2%	1%
Unknown	46%	41%
<i>Total</i>	100%	100%
Hispanic or Latino	6%	5%
Mexican	1%	1%
Not Hispanic or Latino	34%	38%
Unknown	60%	57%

**Chart 5: Community Options, Inc.**

### Community Options, Inc. (\$3,000,000 Obligated)

Number of individuals served (cumulative)



**Table 38: Boulder Crest Foundation**

Boulder Crest Foundation (\$1,805,400 Obligated)	
Demographic Breakdown of Family Rest & Reconnection Stays Program Participants	2022
Asian-American	3%
African American	13%
Hispanic	11%
Native American	1%
White	61%
Multi	6%
Other	2%
Decline to State	4%
<i>Total</i>	100%
Demographic Breakdown of Warrior PATHH Program Participants	
Asian Indian	3%
African American	17%
Hispanic	12%
Native American	2%
Caucasian	58%
Middle Eastern	1%
Pacific Asian	1%
Other	6%
<i>Total</i>	100%

**Table 39: Arizona Theatre Company**

Arizona Theatre Company (\$500,000 Obligated)	
	2022-2023
Number of Events Held	6
Number of Individuals Served	130,000

**Table 40: Maggie's Place**

Maggie's Place (\$130,000 Obligated)		
	2022	2023
Number of Moms Served (unduplicated)	13	47
Number of Sessions Held	16	55
Demographic Breakdown of Moms Served		
Black, African American, or African	31%	24%
American Indian, Alaska Native, or Indigenous	8%	12%
White	62%	64%
<i>Total</i>	100%	100%
Hispanic	46%	48%
Non-hispanic	54%	52%
Percentage of participants preparing to transition to independent living	100%	85%

**Table 41: Ballet Arizona**

Ballet Arizona (\$600,000 Obligated)	
Demographics of Individuals Served	2022-2023
Female	66%
Male	34%
<i>Total</i>	100%
Silent Generation	6%
Baby Boomers	33%
Gen X	34%
Millennials	24%
Other	3%
<i>Total</i>	100%



**Table 42: Tucson Symphony Company**

Tucson Symphony Company (\$750,000 Obligated)	
	2022-2023
Number of Mainstage Performances	60
Number of Education and Engagement Events	370
Number of Individuals Impacted	120,000

**Table 43: Goodwill of Central and Northern Arizona**

Goodwill of Central and Northern Arizona (\$5,000,000 Obligated)		
	2022	2023
Average length of stay (in Days) for families in temporary housing:	7	77
<i>Grand Total</i>	84	

**Table 44: University of Arizona (On-Farm Irrigation Efficiency)**

University of Arizona (On-Farm Irrigation Efficiency) (\$29,753,792 Obligated)	
	2023
Number of applicants approved:	70
Number of applicants denied:	4
Number of applicants received:	74
Number of enrolled participants:	62
Number of reimbursements to approved participants:	17
Total amount disbursed:	\$3,473,074

**Table 45: Local First Arizona Foundation**

Local First Arizona Foundation (\$2,186,003 Obligated)		
	2022	2023
Number of local entities have trained to deliver technical assistance and improve their capacity	18	18
Number of small businesses were served	2,358	3,247

**Table 46: McKnight Educational Consulting for College Admissions**

McKnight Educational Consulting for College Admissions (\$500,000 Obligated)	
	2023
Number of students that participated in evidence-based tutoring programs	35
Number of students completing the college admissions process	14
Number of students engaged in the program	35

**Table 47: Mental Health Center of America**

Mental Health Center of America (\$1,800,000 Obligated)	
	2022
Number of appointments/patients seen per day	14
Number of persons served each quarter	49

**Table 48: Childhelp, Inc**

Childhelp, Inc (\$700,000 Obligated)		
	2022	2023
Number of nonprofits served	4	2
Number of individuals served	4,094	1,586

## PROJECT INVENTORY

The U.S. Treasury defines “Funding Amount” (included in each project below) as funding obligated for the purpose of each project. This amount is different from actual project-related expenditures. Therefore, in the following inventory, the “funding amount” reported is the maximum funding approved by the State of Arizona for each project. Actual expenditures are reflected in the quarterly financial reports to the U.S. Treasury.

## Expenditure Category 1: Public Health

<b>Project</b>	Arizona Department of Health Services: COVID-19 Testing
<b>Funding Amount</b>	\$8,815,757.90
<b>Award Number</b>	ISA-DHS-ARPA-111921-07
<b>Project Expenditure Category</b>	1.2 COVID-19 Testing
<b>Timeline</b>	12/17/21 - 6/30/22
<b>Overview</b>	To support continued COVID-19 community testing throughout Arizona with the saliva-based testing method utilized by Arizona State University (ASU).
<b>Major Activities</b>	Provide COVID-19 saliva-based testing services, including the collection of samples, testing, and reporting of results.
<b>Goal</b>	To assist in combating the public health crisis of COVID-19 by supporting COVID-19 testing services in order to prevent the spread of COVID-19 in the community.
<b>Key Performance Indicators</b>	Number of specimens tested per month
<b>Use of Evidence</b>	Research shows that the most effective way to prevent the spread of COVID-19 is through accurate testing because if individuals are able to identify the illness and self-isolate, there is a reduced chance in spread of the disease, and it also likely reduces the disease severity and risk of long-term disability or death.
<b>Research Link</b>	<a href="https://www.nia.nih.gov/news/why-covid-19-testing-key-getting-back-normal">https://www.nia.nih.gov/news/why-covid-19-testing-key-getting-back-normal</a>

<b>Project</b>	Arizona Department of Administration: Vax and Test
<b>Funding Amount</b>	\$12,625,523.40
<b>Award Number</b>	ISA-ARPA-ADOA-030321-01
<b>Project Expenditure Category</b>	1.2 COVID-19 Testing
<b>Timeline</b>	3/3/21 - 6/30/22
<b>Overview</b>	In response to the public health emergency caused by COVID-19, the State health insurance program administered by ADOA incurred significant expenses to test, treat, and vaccinate State employees, retirees, and their dependents.
<b>Major Activities</b>	Provide funding for unanticipated loss due to treatment, testing, and vaccines administered by providers that were not incorporated into premium rates.
<b>Goal</b>	To minimize the negative financial impact to the State and our health insurance program members.
<b>Key Performance Indicators</b>	Total number of claims identified as eligible for reimbursement; Total amount of funding reimbursed

<b>Project</b>	University of Arizona Yuma Center of Excellence for Desert Agriculture (YCEDA)
<b>Funding Amount</b>	\$315,000.00
<b>Award Number</b>	ISA-ARPA-UA-030122-01
<b>Project Expenditure Category</b>	1.2 COVID-19 Testing
<b>Timeline</b>	3/1/22 - 2/28/23
<b>Overview</b>	The YCEDA lab in Yuma County works to provide community-wide surveillance for trends of COVID-19 prevalence and variants of concern.
<b>Major Activities</b>	Water testing surveillance, localized estimates of number of infected persons, further research and monitor into COVID-19 and potential variants.
<b>Goal</b>	Yuma County has been considered to be a COVID-19 hotspot, so YCEDA will work to take the data and results from wastewater testing in order to inform preparedness and public health response plans for the community.
<b>Key Performance Indicators</b>	Number of communities assisted; Detection of new/novel SARS-CoV-2 variants in border community wastewater samples; Modeling to provide estimated prevalence of disease in communities that are otherwise difficult to obtain in the absence of community-wide clinical testing

<b>Project</b>	Arizona Department of Health Services: PPE
<b>Funding Amount</b>	\$840,000.00
<b>Award Number</b>	ISA-ARPA-DHS-010123-02
<b>Project Expenditure Category</b>	1.5 Personal Protective Equipment
<b>Timeline</b>	1/1/23 - 12/31/23
<b>Overview</b>	There was a nationwide shortage of PPE during the COVID-19 pandemic. In order to support Arizona's healthcare system and protect staff and patients, hospitals and other partners providing healthcare services receive no-cost PPE.
<b>Major Activities</b>	ADHS's PPE resources would aid the protection of healthcare staff, public health workers, and those supporting the community, as the community is learning to adapt with endemic COVID-19 variants and various rising infectious diseases.
<b>Goal</b>	To ensure Arizona's healthcare system and public health partners can obtain no-cost PPE for its staff and patients
<b>Key Performance Indicators</b>	Number of organizations served, number of units of PPE distributed, locations in which the PPE was sent, types of PPE distributed, delivery time frames

<b>Project</b>	Arizona Department of Health Services: COVID-19 Communications
<b>Funding Amount</b>	\$2,150,000.00
<b>Award Number</b>	ISA-DHS-ARPA-010122-01
<b>Project Expenditure Category</b>	1.7 Other COVID-19 Public Health Expenses
<b>Timeline</b>	1/1/22 - 6/30/22
<b>Overview</b>	Improve COVID-19 vaccination and booster vaccination rates through targeted messaging and outreach to specific communities.
<b>Major Activities</b>	Provide targeted COVID-19 vaccine messaging and outreach.
<b>Goal</b>	Ensure that certain target communities identified by DHS as communities with a high social vulnerability index (SVI) and low vaccination coverage.
<b>Key Performance Indicators</b>	Rate of change of vaccination coverage of targeted communities at baseline and following the targeted outreach
<b>Use of Evidence</b>	According to a study done by the RAND Corporation, early vaccination campaigns in the US prevented nearly 14,000 deaths and 3 million cases of COVID-19. Because of the effectiveness of these campaigns, the hope is that further expansion of vaccine messaging by ADHS will continue to prevent the spread of COVID-19 in Arizona communities.



<b>Project</b>	Arizona Department of Health Services: Technology Projects
<b>Funding Amount</b>	\$3,492,184.00
<b>Award Number</b>	ISA-ARPA-DHS-010123-01
<b>Project Expenditure Category</b>	1.7 Other COVID-19 Public Health Expenses
<b>Timeline</b>	1/1/23 - 1/31/24
<b>Overview</b>	The Arizona Department of Health Services (ADHS) continues to be a source of COVID-19 information for the public, thus increasing their site traffic and exacerbating a need to review the site and ensure accurate information.
<b>Major Activities</b>	Conduct COVID-19 related information assistance, including GIS mapping for where to receive a vaccine, case data information, safety information, school health information, and CDC guidance to mitigate disease spread.
<b>Goal</b>	Evaluate the ADHS website for positive user experience and facilitate the updating of relevant COVID-19 information.
<b>Key Performance Indicators</b>	Number of site visits to the site; User experience survey results; Completion of standard work

<b>Project</b>	Ama Doo Alchini Bighan (ADABI)
<b>Funding Amount</b>	\$230,000.00
<b>Award Number</b>	GA-ARPA-ADABI-010122-01
<b>Project Expenditure Category</b>	1.11 Community Violence Interventions
<b>Timeline</b>	1/1/22 - 10/31/23
<b>Overview</b>	As the COVID-19 pandemic continues, Navajo people are required to stay home to protect themselves and their communities. However, the home may not be safe for many families experiencing domestic violence, which may include both intimate partners and especially the children. COVID has caused major economic devastation, disconnected many community resources and support systems and created a widespread uncertainty and panic. Such conditions may stimulate violence in families where it didn't exist before and worsen situations in homes where mistreatment and violence has been a problem.
<b>Major Activities</b>	Administer direct victim services and promote prevention of domestic violence
<b>Goal</b>	Empowering individuals, families and communities to be free of abuse through collaboration prevention, awareness and support.
<b>Key Performance Indicators</b>	Percentage of victims who receive services that report they have an increased knowledge of services available to them through ADABI; Percentage of victims served that report they have gained control of their lives through healing; Percentage of victims served that have reported having increased knowledge feelings of well-being; Percentage of victims served that know how to plan for their continued safety.
<b>Disproportionately Impacted Communities</b>	The extent of domestic violence in tribal communities is particularly overwhelming at this time due to COVID, many victims can't leave home due to being quarantined with their abusers and can't seek help. In spite of the high rates of violence experienced by victims, only a small percentage reached out for assistance during the pandemic. ADABI's advocacy centers the resiliency of Navajo survivors.

<b>Project</b>	Prevent Child Abuse Arizona
<b>Funding Amount</b>	\$100,000.00
<b>Award Number</b>	GR-ARPA-PCAA-030122-01
<b>Project Expenditure Category</b>	1.11 Community Violence Interventions
<b>Timeline</b>	3/1/22 - 9/30/22
<b>Overview</b>	Prevent Child Abuse Arizona's Yavapai Family Advocacy Center (YFAC) serves Arizona's citizens who are victims of domestic violence. YFAC saw a substantial increase in both new domestic violence victims and the number of victims utilizing services amid the COVID-19 pandemic.
<b>Major Activities</b>	Administer YFAC services, including team case review and case tracking, advocacy program, sexual assault nurse examinations, forensic interview services, and immediate access via DCS/law enforcement/etc.
<b>Goal</b>	Because of the increase in the severity of cases since the pandemic, the goal is to increase support for victims in the severe cases, increase support for the YFAC team to prevent trauma and burnout, and to ensure access to these services in rural areas of Yavapai County.
<b>Key Performance Indicators</b>	Percentage of victims expressing an increased knowledge of resources that enhance safety and security assessed through client surveys; Percentage of victims who have safety concerns that will demonstrate how to plan for their continued personal safety assessed based on the number of safety plans created; Percentage of victims that will report an increased knowledge and understanding of violence, abuse and neglect and its effect on their lives assessed through client surveys; Impact stories- reports of qualitative client impact stories to the funder for this project time period; Number of clients supported/referred to find shelter/housing services; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Arizona Coalition to End Sexual and Domestic Violence
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-102022-13
<b>Project Expenditure Category</b>	1.11 Community Violence Interventions
<b>Timeline</b>	1/1/22 - 12/31/24
<b>Overview</b>	The project will reimburse survivors of sexual assault for medical care costs related to their incident.
<b>Major Activities</b>	The program will create an administrative process to ensure no duplication of reimbursement, adequate financial documentation of payments, and limitations of reimbursement; Create outreach materials for victims to be provided at the time of the forensic medical exam; outreach and educate all Sexual Assault Nurse Examiners (SANEs) in the state of Arizona; Create a web submission process and documentation storage process to ensure compliant submission of all requests; Issue payments to medical providers and/or survivors for medical services obtained in response to injuries received during a sexual assault.
<b>Goal</b>	To ensure sexual violence victims access medical services in response to their assault, including forensic medical exams, after care, and assessment and treatment for injuries.
<b>Key Performance Indicators</b>	Number of survivors receiving program support; Number of SANE's participating in the program; Amount of dollars distributed to survivors; Number of workers enrolled in sectoral job programs; Number of workers completing sectoral job programs; Number of people participating in summer youth employment programs.

<b>Project</b>	The Central Arizona Center for Therapy and Imaging Services (CACTIS) Foundation
<b>Funding Amount</b>	\$255,089.20
<b>Award Number</b>	GR-ARPA-CACTIS-010122-01
<b>Project Expenditure Category</b>	1.11 Community Violence Interventions
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	During the COVID-19 pandemic, Arizona has experienced an increase in domestic violence cases. The Central Arizona Center for Therapy and Imaging Services (CACTIS) Foundation partners with other agencies to serve Arizona's victims of domestic violence through Maricopa County.
<b>Major Activities</b>	Investigate and address the impact of traumatic brain injury (TBI) in domestic violence cases, train first responders and record information, connect victims to shelters and further assistance needed, provide resources and education on this particular threat to victims
<b>Goal</b>	Address the issue of TBI in victims of domestic violence, the Maricopa County Collaboration on Concussions in Domestic Violence (MC3DV) program. Elevated risk for concussion is evident in victims of domestic violence, and amid the pandemic, there has been an increase in domestic violence cases. The funding provided through this Agreement will be utilized to expand the MC3DV services provided by The CACTIS Foundation and to complete an IRB Study.
<b>Key Performance Indicators</b>	Number of educational engagements and seminars; Attendance of providers at educational engagements and seminars; 5-point Likert Scale summaries/questionnaires responses regarding usefulness of the educational materials and seminars; Number of victims/survivors assisted; Percent of victims remaining within the system of care; Percent of victims attaining independence (every 6 months)
<b>Use of Evidence</b>	It is estimated that ~90% of victims of Intimate Partner Violence will have sustained at least one concussion, but rigorous and comprehensive analysis of the frequency and characteristics in this population do not exist, which is why MC3DV is working to fill in these gaps of information.

<b>Project</b>	Arizona Department of Public Safety (Victim of Crime Act)
<b>Funding Amount</b>	\$19,000,000.00
<b>Award Number</b>	ISA-ARPA-DPS-050123-01
<b>Project Expenditure Category</b>	1.11 Community Violence Interventions
<b>Timeline</b>	10/1/23 - 9/30/24
<b>Overview</b>	The purpose of the VOCA funding is to promote efforts that: respond to the emotional, psychological or physical needs of crime victims; assist victims to stabilize their lives after victimization; assist victims to understand and participate in the criminal justice system; or restore a measure of security and safety for the victim.
<b>Major Activities</b>	VOCA funding enables a wide variety of services to crime victims including: information and referral services, such as information related to the criminal justice process, victim rights, and victim service programs; personal advocacy and accompaniment services, such as emergency medical care and immigration and transportation assistance; emotional support and/or safety services, such as counseling and therapy; shelter and/or housing services, such as: transitional housing and relocation assistance; and criminal and/or civil justice system services, such as criminal justice events, victim impact statement assistance, restitution assistance, etc.
<b>Goal</b>	The mission of the Arizona Department of Public Safety's VOCA Administration Unit is to effectively administer VOCA Assistance funds by ensuring appropriate and accessible services are available to crime victims, enhancing the delivery of those services through technical assistance, training opportunities, and promoting a continuum of care for every victim in every community.
<b>Key Performance Indicators</b>	Number of households served ; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Heal the Hero Foundation (Tempe/Arizona State University Study)
<b>Funding Amount</b>	\$609,631.60
<b>Award Number</b>	GR-ARPA-HH-090121-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	5/1/21 - 2/28/23
<b>Overview</b>	First responders are facing a mental health crisis due to the impact of COVID-19. First responders saw their roles change in many ways and their stress levels have duly increased. HTHF provides innovative and well-utilized brain performance and wellness programs to increase stress resilience and performance for military and law enforcement communities.
<b>Major Activities</b>	Research study of participants from the City of Tempe Police Department.
<b>Goal</b>	To complete an Institutional Review Board Study (IRB) of police mental resilience led by Arizona State University's (ASU) College of Criminology and Criminal Justice. The study will include 100 members of the City of Tempe Police Department to develop and utilize a design for a randomized controlled trial (RCT) and conduct qualitative interviews providing a final report with the (IRB) findings, testing improvement of stress and performance of first responders through a neuroscience technology-driven solution.
<b>Key Performance Indicators</b>	Number of participants; Participant updates
<b>Use of Evidence</b>	ASU has stated that this study is the first of its kind that can definitively show the quantitative and qualitative impact of innovative, technology-driven improved mental health solutions for law enforcement.

<b>Project</b>	Heal the Hero Foundation (Statewide Project)
<b>Funding Amount</b>	\$40,000,000.00
<b>Award Number</b>	GR-ARPA-HHF-030122-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	1/1/22 - 11/27/24
<b>Overview</b>	This grant money will allow the Heal the Hero Foundation to replicate and expand on the success provided by a previous grant to Arizona First Responders in 2020.
<b>Major Activities</b>	To administer education, training, onboarding, oversight of the program delivery, and coordination of progress and needs between Vitanya Brain Performance and the First Responders.
<b>Goal</b>	To provide neuro-science-driven programs to first responders that will target specific areas of the brain, in order to assist in combating the negative effects of COVID-19 on their line of work and ensuring overall greater public safety in Arizona communities.
<b>Key Performance Indicators</b>	Number of officers participating in the program; Impact stories from participants



<b>Project</b>	Arizona State University: Missing and Murder of Indigenous Peoples (MMIP) Research
<b>Funding Amount</b>	\$425,231.00
<b>Award Number</b>	ISA-ARPA-ASU-080122-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	8/1/22 - 7/31/24
<b>Overview</b>	In the US, Indigenous women and girls go missing at a rate of 10 times the national average. Arizona has the 3rd highest rate of MMIP, which underscores the vital importance of addressing this crisis at the state-level, a crisis that was negatively impacted by the COVID-19 pandemic because violence quarantine and stay-at-home orders increased indigenous people's risk of violent victimization, becoming missing, and being murdered. The sudden removal of Indigenous peoples has devastating and long-term ripple effects for families and entire communities.
<b>Major Activities</b>	Conduct research to investigate the extent, the causes, and potential solutions to address MMIP, the missing and murder of indigenous peoples.
<b>Goal</b>	Partner with Tribal Nations to educate, train, and document crimes against Indigenous peoples and disseminate our research findings in culturally-appropriate ways that benefit Tribal Nations and Indigenous peoples.
<b>Key Performance Indicators</b>	Interviews documenting the experiences of indigenous people who experience MMIP and evaluation of the mental health impact; Identify characteristics and trends of indigenous homicides from medical examiner files; Number of entities that receive dissemination of culturally-appropriate research on this issue

<b>Project</b>	Arizona Child and Family Advocacy Network (ACFAN)
<b>Funding Amount</b>	\$1,000,000.00
<b>Award Number</b>	GR-ARPA-ACFAN-090122-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	9/1/22 - 6/30/23
<b>Overview</b>	The COVID-19 pandemic exacerbated the need for mental health support for children, families, and professionals suffering vicarious traumas. This finding will allow ACFAN to further provide mental health services to meet the need.
<b>Major Activities</b>	Administer treatment and other services to survivors of abuse and mental illness.
<b>Goal</b>	To improve and expand comprehensive advocacy, treatment, identifications, support and services for victims of abuse in urban, rural, under-served communities in Arizona including tribal lands there have been twenty four facilities established to serve all 15 counties.
<b>Key Performance Indicators</b>	Number of additional mental health services to victims of child abuse; Number of additional mental health services to victims of child sexual abuse; Number of additional mental health services to victims of domestic violence; Number of additional mental health services provided to victims of sexual assault; Number of additional mental health services to victims of human trafficking.

<b>Project</b>	Arizona Health Care Cost Containment System (AHCCCS)
<b>Funding Amount</b>	\$20,000,000.00
<b>Award Number</b>	ISA-ARPA-AHCCCS-011523-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	12/15/22 - 12/31/26
<b>Overview</b>	Supplement existing \$28.25 million in State General Fund monies to support six Secure Behavioral Health Residential Facilities, to provide secure on-site supportive treatment to individuals with a Serious Mental Illness (SMI) designation, who are placed in the facility pursuant to a court order. This vulnerable population has experienced other challenges including frequent hospitalization, incarceration or legal involvement, or housing instability that complicate health treatment or service plan goals. These challenges have all been exacerbated by the COVID-19 pandemic.
<b>Major Activities</b>	AHCCCS designated the funds to support the construction or renovation of 6 S-BHRFs due to rising costs of real estate, construction, materials, and operating expenditures such as labor.
<b>Goal</b>	To construct and/or renovate a facility (or facilities), identify an ongoing operator of the facility, ensure facility and operation comply with all relevant licensure and standards; establish benchmarks/milestones to complete the development of the facility; ensure facility is safe, secure and provides the least restrictive, programmatically appropriate environment for members, and ensure owner/operator has adequate plan for ensuring ongoing appropriate service delivery
<b>Key Performance Indicators</b>	Number of facilities; Number and location of S-BHRF beds in the State; Number of members served

<b>Project</b>	Mental Health Center of America, LLC
<b>Funding Amount</b>	\$1,800,000.00
<b>Award Number</b>	GR-ARPA-102022-08
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	1/1/22 - 6/28/24
<b>Overview</b>	With the impact of the COVID-19 pandemic on mental health symptoms for individuals across the State, there is an increased need for multidisciplinary mental health care facilities, like MHCA.
<b>Major Activities</b>	Open a second mental health clinic in the greater Phoenix area of Arizona in order to continue administering mental health services.
<b>Goal</b>	Provide further support amid Arizona's mental health crisis and increase the number of individuals receiving the mental health care that they need.
<b>Key Performance Indicators</b>	Number of persons served each quarter; Demographics of person served each quarter; Number of appointments/patients seen per day

<b>Project</b>	Herozona
<b>Funding Amount</b>	\$1,250,000.00
<b>Award Number</b>	GR-ARPA-HZ-040122-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	10/1/22 - 10/31/23
<b>Overview</b>	The program will provide technology-based mental health support to Veterans, Law Enforcement, and Children due to the effects of the COVID-19 pandemic impacts on mental health, PTSD, and Systemic Trauma.
<b>Major Activities</b>	Partner with Vitanya Brain Performance to provide 20,000+ remote mental health sessions for veterans, first responders, and abuse survivors.
<b>Goal</b>	To provide access to mental health solutions to deal with effects of COVID-19
<b>Key Performance Indicators</b>	Total number of participants impacted, number of veterans served, number of law enforcement served, number of abuse survivors served in the foster care system, and percentage improvement in sleep, psychological health, depression reduction, trauma reduction, absenteeism, & work error, executive function, and suicide reduction

<b>Project</b>	Cortney's Place
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-CP-010122-01
<b>Project Expenditure Category</b>	1.12 Mental Health Services
<b>Timeline</b>	1/1/22 - 6/30/23
<b>Overview</b>	Cortney's Place provides day programming to adults with Intellectual and Developmental Disabilities.
<b>Major Activities</b>	Daily programs for individuals with developmental disabilities (IDD), including music therapy, healthy cooking, hydrotherapy, pet therapy, health and wellness, art classes, community outings, a multi-sensory room, and technology class utilizing SMART Boards.
<b>Goal</b>	Provide daytime activities and skills and training to those with developmental disabilities that were disproportionately impacted by the pandemic, improving confidence and self-esteem and overall social interaction skills and life satisfaction.
<b>Key Performance Indicators</b>	Number of hydrotherapy sessions in the funding period; Number of Healthy Cooking classes in the funding period; Individual/Guardian Surveys; Number of individuals served

<b>Project</b>	Axiom Care - Substance Use Services
<b>Funding Amount</b>	\$4,500,000.00
<b>Award Number</b>	GR-ARPA-AX-100121-01
<b>Project Expenditure Category</b>	1.13 Substance Use Services
<b>Timeline</b>	3/3/21 - 6/30/22
<b>Overview</b>	The AXC Community Campus model of treatment will provide all levels of needed care for patients including detox residential outpatient services and sober-living housing.
<b>Major Activities</b>	Running a 24/7 Substance Abuse Crisis Intervention Center, detoxification treatments, outpatient treatments, sober housing, and evolving needs due to the COVID-19 pandemic.
<b>Goal</b>	There was an increased need for addiction treatment services during the pandemic and a lack of services available, so Axiom is working to staff a new treatment center and continue to meet the rising demand for addiction treatment.
<b>Key Performance Indicators</b>	Number of patients served including key demographic data such as gender, homelessness, etc. The effect that treatment has had on recidivism for the patients treated; and number of homeless individuals treated who were placed in supportive sober housing.
<b>Use of Evidence</b>	According to the Center for Disease Control and Prevention, as of June 30, 2020, 13% of Americans reported starting or increasing substance use as a way of coping with stress or emotions related to COVID-19, and the effects of that are already more than apparent. The early months of the pandemic brought an 18% increase to the national overdose numbers, and 2021 has seen over 100,000 overdoses in the US for the first time in history. Thus, the need for intervention services like Axiom provides has never been greater.
<b>Research Link</b>	<a href="https://www.apa.org/monitor/2021/03/substance-use-pandemic">https://www.apa.org/monitor/2021/03/substance-use-pandemic</a>

<b>Project</b>	Arizona Department of Health Services: Nursing Staff Augmentation
<b>Funding Amount</b>	\$90,910,104.85
<b>Award Number</b>	ISA-DHS-ARPA-082421-01
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	8/30/21 - 6/30/22
<b>Overview</b>	To provide funding for nursing contracts in areas experiencing nursing shortages throughout the state.
<b>Major Activities</b>	Recruit, retain, hire and provide funding for nurses.
<b>Goal</b>	To ensure recruitment and retention of nurses by further funding the Department of Health Services (DHS) in order to combat the nursing shortage across the state due to negative impacts caused by COVID-19.
<b>Key Performance Indicators</b>	Hourly rate of nursing staff; Balance of the transfer; Number of nurses contracted; Number of staffed inpatient & ICU beds; Number of hospitals/areas that are receiving staffing assistance
<b>Use of Evidence</b>	Ensure that the organizations receiving nurses or funding for nurses are reducing hospitalizations by implementing systems to offer COVID-19 vaccinations and monoclonal antibodies as medically appropriate.



<b>Project</b>	Special Olympics Arizona, Inc.
<b>Funding Amount</b>	\$1,000,000.00
<b>Award Number</b>	GR-ARPA-SOAZ-022622-01
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	1/1/22 - 12/31/24
<b>Overview</b>	The COVID-19 pandemic has caused increased physical and mental health difficulties to Arizonans with intellectual and developmental disabilities (IDD). Individuals with IDD are uniquely susceptible to COVID-19 risks because their health needs can remain unknown and unaddressed.
<b>Major Activities</b>	Expand health programming outreach and capacity to facilitate health screenings for additional IDD individuals, provide health education via the Health Lifestyles, Education, and Practice (LEAP) Fitness program, and provide training and experience to health care students and professionals.
<b>Goal</b>	SOAZ went from hosting over 3,000 health screenings in 2019 to less than 800 screenings in 2020 and 2021 combined due to the impact of COVID-19. The goal for this funding is to increase levels back to pre-pandemic and to assist the IDD community which has been impacted by COVID-19.
<b>Key Performance Indicators</b>	Number of health screenings and education across 8 disciplines (audiology, optometry, podiatry, mental health, physical therapy, dentistry, sports physicals, and general health and wellness), Network of providers across various disciplines (audiology, optometry, podiatry, mental health, physical therapy, dentistry, sports physicals, and other specialties) extended; Number of providers or health students trained.
<b>Disproportionately Impacted Communities</b>	The IDD population, including SOAZ athletes, was significantly impacted as they experienced increased mortality and an increased need for mental health support as a result of the pandemic.
<b>Research Link</b>	<a href="https://www.rand.org/news/press/2021/08/18/index1.html">https://www.rand.org/news/press/2021/08/18/index1.html</a>

<b>Project</b>	The University of Arizona: Center for Advanced Molecular and Immunological Therapies (CAMI) Facility
<b>Funding Amount</b>	\$150,000,000.00
<b>Award Number</b>	ISA-ARPA-1022022-47
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	<p>During the COVID-19 pandemic, the University of Arizona has become increasingly aware that there were a number of people vulnerable to COVID-19 infection with large investments into a new immunotherapy facility called the Center for Advanced Molecular and Immunological Therapies (CAMI). This project will study the underlying causes of increased susceptibility among vulnerable individuals and develop an immune profile of individuals at high risk, which will help public health officials identify opportunities to mitigate the increased risk of disease in highly susceptible groups. The increased understanding of how certain immune profiles place individuals at high risk for infection, including severe or “long COVID”, will allow health care providers to predict and prepare those who require special protection in order to prevent exposure to COVID-19 today and to other illnesses in the future.</p>
<b>Major Activities</b>	CAMI will invest in research to continue to address ongoing effects of COVID-19 and to prepare for the challenges of future health crises
<b>Goal</b>	To respond to future threats by having the local expertise needed to mitigate public health emergencies and minimize economic impact more quickly
<b>Key Performance Indicators</b>	Date of beginning design phase; Date of beginning pricing and construction phase; Date of construction start; Date of construction completed

<b>Project</b>	Town of Prescott Valley
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	GR-ARPA-102022-49
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	1/1/23 - 12/31/24
<b>Overview</b>	Yavapai County has the second highest ratio of deaths to confirmed COVID-19 cases in the State, and it is twice the national average at 2.27%. These funds will reduce the potential spread in Town facilities to combat this concern.
<b>Major Activities</b>	Upgrade fan motors and airflow-control systems, install high-performance air purification systems, replace old HVAC equipment, and install automation systems to accurately control the HVAC improvements.
<b>Goal</b>	Improve indoor air quality in an effort to mitigate the COVID-19 pandemic and make buildings healthier in the long-term for all Town citizens.
<b>Key Performance Indicators</b>	Number of residents impacted; Number of employees impacted; Number of Event Center attendees impacted; Number of library visitors impacted

<b>Project</b>	Valleywise Health
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	IGA-ARPA-VWH-020323-01
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	2/1/23 - 12/31/26
<b>Overview</b>	The healthcare industry was severely impacted by the COVID-19 pandemic and recruiting and retaining critical positions has been extremely difficult.
<b>Major Activities</b>	Provide sign-on and retention bonuses for hard-to-fill staffing positions that are critical to continuing needed services at Valleywise Health.
<b>Goal</b>	Allow for Valleywise Health to offer sign-on bonuses to attract new staff for positions difficult to recruit and retain due to the pandemic.
<b>Key Performance Indicators</b>	Number of new hires in qualifying positions; Voluntary turnover rates in affected departments

<b>Project</b>	CND Life Sciences
<b>Funding Amount</b>	\$4,217,450.00
<b>Award Number</b>	GR-ARPA-102022-63
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	5/1/23 - 4/30/25
<b>Overview</b>	As we emerge from the COVID-19 pandemic, post-infectious complications are increasingly affecting global, national, and state health systems and populations, including Arizona, leading to the need for further research.
<b>Major Activities</b>	Study sensory and autonomic nerves in the peripheral-nervous system in patients with Long COVID syndrome.
<b>Goal</b>	Leverage and apply CND's neurocutaneous biosignatures to these patients to uncover changes in the peripheral nervous system that can elucidate the causes of Long COVID-19 syndrome and potentially provide a basis for therapeutic interventions.
<b>Key Performance Indicators</b>	Milestone completion of IRB Study; Number of Long Covid patients studied; AI analysis results of neurocutaneous biosignature patterns; Demographic information on population served.

<b>Project</b>	Barrow Neurological Institute
<b>Funding Amount</b>	\$9,994,276.00
<b>Award Number</b>	GR-ARPA-BNF-010123-01
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	The COVID-19 pandemic resulted in a 15% greater mortality rate for Alzheimer's Disease (AD) patients than the general aging population, thus the need to better understand this correlation.
<b>Major Activities</b>	Administer Alzheimer's Disease and COVID-19 related cognitive impairment research study.
<b>Goal</b>	Elucidate the link between COVID-19 infections and AD by sponsoring a research study.
<b>Key Performance Indicators</b>	Number of participants; Percent completion of research study; Number of peer-reviewed specialty medical journal articles submitted; Number of peer-reviewed specialty medical journal articles published

<b>Project</b>	Brain Injury Alliance
<b>Funding Amount</b>	\$225,000.00
<b>Award Number</b>	GR-ARPA-BIA-030122-01
<b>Project Expenditure Category</b>	1.14 Other Public Health Services
<b>Timeline</b>	3/1/22 - 2/28/23
<b>Overview</b>	The COVID-19 pandemic has caused substantial neurological complications, Long COVID, for many survivors. The Brain Injury Alliance seeks to address these complications by gathering data to facilitate the development of a statewide Long COVID response team.
<b>Major Activities</b>	Educate patients on services and support available to them, Relocation to affordable housing and achieving access to state and local housing assistance programs, Post-COVID workforce coaching and assistance with finding and establishing employment.
<b>Goal</b>	This project will allow for the deployment of a statewide Long COVID Neurological Brain Health Response Team to serve those who are referred to by medical systems (such as Banner, Barrow, Abrazo, Honor Health), following discharge after COVID. The program will assist them in entering the maze of services provided to them, as these individuals battle extreme fatigue and “brain fog” from long COVID symptoms ensuring successful recovery
<b>Key Performance Indicators</b>	Life satisfaction in relationships and community involvement than their counterparts as measured by the FLOURISH scale; Outcomes in maintaining housing; Outcomes in maintaining employment at a higher rate than their peers with LONG COVID; Family/ care partners of those with LONG COVID life satisfaction as measured by the Satisfaction with Life Scale (SWLS) and Life Satisfaction Scale for Caregivers (LSSC) than their unassisted counterparts; Rates of re-entering the hospital for co-occurring conditions, instead seeing specialists and their primary care doctor; Total number of individuals served.

## Expenditure Category 2: Negative Economic Impacts

<b>Project</b>	Arizona Department of Economic Security: Supplemental Nutrition Assistance Program (SNAP)
<b>Funding Amount</b>	\$4,000,000.00
<b>Award Number</b>	ISA-ARPA-DES-070122-03
<b>Project Expenditure Category</b>	2.1 Household Assistance: Food Programs
<b>Timeline</b>	7/1/22 - 6/30/24
<b>Overview</b>	COVID-19 has disproportionately affected low-income communities, therefore this produce incentive program will allow for SNAP enrollees to purchase Eligible Arizona Grown Fruits and Vegetables at authorized SNAP vendors
<b>Major Activities</b>	Plan, prepare and develop the infrastructure necessary to implement a produce incentive program for SNAP enrollees
<b>Goal</b>	To implement a produce incentive program and to conduct research and evaluate the impact of the program on purchases for SNAP enrollees and producers of eligible arizona grown fruits and vegetables
<b>Key Performance Indicators</b>	Annual total incentive redemption, annual total of matching funds disbursed



<b>Project</b>	Arizona Department of Economic Security: Temporary Emergency Food Assistance Program
<b>Funding Amount</b>	\$2,000,000.00
<b>Award Number</b>	ISA-ARPA-DES-070122-04
<b>Project Expenditure Category</b>	2.1 Household Assistance: Food Programs
<b>Timeline</b>	7/1/22 - 6/30/24
<b>Overview</b>	COVID-19 has disproportionately affected low-income communities, therefore the Temporary Emergency Food Assistance Program (TEFAP) will allow for income-eligible individuals and recipient agencies statewide access to TEFAP commodities.
<b>Major Activities</b>	Partner with specific food organization, such as Community Food Bank, Saint Mary's Food Bank, United Food Bank, and Yuma Community Food Bank to provide the coordination, storage, handling, and distribution of TEFAP commodities statewide
<b>Goal</b>	To provide expanded access in food programs to income eligible and agency recipients including congregate meal sites, community food banks, food pantries, and homeless and domestic violence shelters
<b>Key Performance Indicators</b>	Annual total of households served, annual total of individuals served, annual total of TEFAP boxes distributed

<b>Project</b>	Diana Gregory Outreach Services
<b>Funding Amount</b>	\$100,000.00
<b>Award Number</b>	GR-ARPA-DGOS-030122-01
<b>Project Expenditure Category</b>	2.1 Household Assistance: Food Programs
<b>Timeline</b>	3/1/22 - 11/30/22
<b>Overview</b>	The Diana Gregory Outreach Services (DGOS) program delivers food and provides health education services to Arizona's senior citizens who are among the most at-risk for COVID-19. While the program already existed, due to the pandemic, it switched to a deliver-only model to continue providing to those citizens.
<b>Major Activities</b>	Food delivery, harvesting of own organic produce for delivery, nutrition education, and cooking resources.
<b>Goal</b>	This project will positively impact the lives of approximately 416 low-income senior grandparents and grandchildren by providing fresh produce, nutrition education, and cooking resources. DGOS leverages volunteers and community partnerships to serve a large population of folks no one else can.
<b>Key Performance Indicators</b>	Number of people served; Number of facilities; Number of pounds of produce distributed; Volunteer hours provided; Pieces of literature on high blood pressure, cholesterol, and recipes provided
<b>Use of Evidence</b>	With respect to program outcomes, for FY2020, DGOS provided 150,000 pounds of fresh fruit and vegetables to an estimated 10,000 low-income and under-served individuals in Maricopa County. On average, each recipient received approximately 15 pounds of fresh produce. With increased funding, the program hopes to reach even more individuals.
<b>Disproportionately Impacted Communities</b>	The program will specifically work to serve senior citizens and veterans, groups that were disproportionately impacted by the COVID-19 pandemic.

<b>Project</b>	Emergency Rental Assistance Program (ERAP) Expansion
<b>Funding Amount</b>	\$163,908,338.00
<b>Award Number</b>	ISA-ARPA-DES-021623-01
<b>Project Expenditure Category</b>	2.2 Household Assistance: Rent, Mortgage, and Utility Aid
<b>Timeline</b>	7/1/22-12/31/24
<b>Overview</b>	Amid the COVID-19 pandemic, the need for emergency rental assistance was exacerbated, and continues to be so. This funding will ensure the state can continue to provide these emergency rental assistance funds to ensure there is no drop-off in aid to households.
<b>Major Activities</b>	Utilize funding to administer and extend the Emergency Rental Assistance Program (ERAP).
<b>Goal</b>	Mitigate the negative impact of support declining for the ERAP program by continuing to fund the program through the Department of Economic Security.
<b>Key Performance Indicators</b>	Number of households served; Household demographics

<b>Project</b>	Arizona Health Care Association
<b>Funding Amount</b>	\$6,500,000.00
<b>Award Number</b>	GR-ARPA-AHCA-050122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	5/1/22 - 6/30/24
<b>Overview</b>	The healthcare industry has been severely impacted by COVID-19, and Arizona Healthcare Association seeks to provide relief to providers in skilled nursing environments.
<b>Major Activities</b>	Recruit, train, and retain healthcare workers and grow the workforce to increase the ranks of the frontline workforce in response to the negative impacts that COVID-19 has had on the healthcare industry.
<b>Goal</b>	To address the industry's need for frontline healthcare workers by developing the Certified Nurse Assistant and Caregiver education programs with the goal to train 1,500 new CNAs and Caregivers in Arizona over a two-year period.
<b>Key Performance Indicators</b>	Number of CNAs and Caregivers that have been recruited; Number of CNAs and Caregivers that have been trained and placed; Number of trained CNAs and Caregivers that have been retained; Number of days each CNA and Caregiver has been retained in a licensed facility; Whether recipients have been impacted or disproportionately impacted by the pandemic.; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	International Rescue Committee
<b>Funding Amount</b>	\$200,000.00
<b>Award Number</b>	ARPA-IRC-040122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	4/1/22 - 3/31/23
<b>Overview</b>	The International Rescue Committee (IRC) administers the Workforce Development Program for those refugees living in Arizona. The program provides COVID-19 education and safety training, alongside workplace and life skills education.
<b>Major Activities</b>	Provide training, education, and other services to 100 newly-arrived refugee clients.
<b>Goal</b>	The goal for this funding is to further support the Workforce Development Program in assisting refugees with becoming settled, receiving job counseling to ensure their employment opportunities, and providing them with financial education training to provide them with pathways for success. The refugee situation has been exacerbated by COVID-19 and travel requirements, thus the need for further financial support.
<b>Key Performance Indicators</b>	Number of clients that complete Job Readiness Training; Percent of JRT clients with passing score on JRT assessment; Percent of clients employed within 180 days of arrival; Number of households who receive two financial education lessons; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Arizona Opportunities Industrialization Center (AZOIC)
<b>Funding Amount</b>	\$4,302,600.00
<b>Award Number</b>	GR-ARPA-AZOIC-010122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	4/1/22 - 10/31/24
<b>Overview</b>	Arizona Opportunities Industrialization Center aims to address the COVID-19 pandemic and its adverse effects on the Arizona job market.
<b>Major Activities</b>	Train individuals in hospitality work, digital skills, and other employability training to prepare for and succeed in the evolving Arizona job market.
<b>Goal</b>	AZOIC will aim to offer training jobs for hotel, food, and beverage sectors through the creation of a new OIC training division, Arizona Hospitality Academy.
<b>Key Performance Indicators</b>	Number of students trained; Number of students employed with community partners; Percent of students employed with community partners; Average length of employment for students after completion of the program; 5 point Likert Scale survey from students after completion of the program; 5 point Likert Scale survey from community partners; Impact stories from students; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Arizona Department of Economic Security: Return to Work
<b>Funding Amount</b>	\$65,508,412.16
<b>Award Number</b>	ISA-DES-ARPA-070121-02
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	7/1/21 - 12/31/21
<b>Overview</b>	This program works to remove barriers from individuals in transition from unemployment and return to the workforce due to COVID-19 and its negative impacts. Rather than rely on the Federal Pandemic Unemployment Compensation, Arizona instead offers one-time bonuses to returning workers, along with offering child care support, educational opportunities, and rental assistance. This allows the State to get as many Arizonans as possible to return to the workforce and reinvigorate the economy following the negative economic impacts of the pandemic. The bonus for full-time jobs is \$2,000, and for part-time work is \$1,000. To be eligible, individuals must make \$25 per hour or less, begin working by September 6, 2021, and complete at least 10 weeks of work.
<b>Major Activities</b>	Develop and oversee the portal for program claimants to submit for and receive bonuses under the Return to Work Bonus program.
<b>Goal</b>	The goal for this job training program is to ensure that the Arizona workforce is able to return to pre-pandemic levels and to remove certain barriers from individuals to assist in this economic recovery.
<b>Key Performance Indicators</b>	Amount of funding distributed to eligible claimants; Number of individual claimants that receive funding; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Arizona Department of Economic Security: Adult Education Services
<b>Funding Amount</b>	\$1,500,000.00
<b>Award Number</b>	ISA-DES-ARPA-070121-04
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	Provide educational assistance, GED and Community college for unemployed individuals that have been impacted by the COVID-19 pandemic.
<b>Major Activities</b>	Implement voucher programs and assist individuals via vouchers with furthering their education and eventual economic independence.
<b>Goal</b>	Currently, there are 235,000 individuals collecting unemployment benefits that do not have a high school diploma or High School Equivalent (HSE). In order for these claimants to have an equal opportunity to return to work in a position that will allow them to become self-sufficient, DES will implement a HSE voucher program on a first-come, first- served basis.
<b>Key Performance Indicators</b>	Total number of applicants; Number of individuals that receive a voucher; Number of voucher recipients that are enrolled in education programs (GED, Community College, etc.); Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs



<b>Project</b>	Arizona Foundation for Human Service Providers
<b>Funding Amount</b>	\$4,000,000.00
<b>Award Number</b>	GR-ARPA-AFHS-030122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	3/1/22 - 9/30/24
<b>Overview</b>	The Arizona Foundation for Human Service providers will seek to address workforce shortages of behavioral health and child welfare workers caused by COVID-19.
<b>Major Activities</b>	Distribute funds to behavioral health and child welfare service providers.
<b>Goal</b>	The foundation team will plan, track, monitor, educate, and distribute monies to be distributed to behavioral health and child welfare providers across Arizona in order to address the worker shortage that currently exists.
<b>Key Performance Indicators</b>	Number of provider organizations that receive relief; Determine impact of the funding on these provider organizations; Establishment of long-term recruitment and retention strategies based on collected data.

<b>Project</b>	JobPath Inc
<b>Funding Amount</b>	\$2,999,992.00
<b>Award Number</b>	GR-ARPA-JP-030122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	3/1/22 - 12/31/24
<b>Overview</b>	JobPath is a workforce development support and advocacy agency that recruits students at Cochise, Central Arizona, and Pima Community colleges for (re)training in the high-demand industries of healthcare, IT, logistics, and manufacturing - focusing on strengthening the Arizona Advanced Technology Network.
<b>Major Activities</b>	Recruitment of potential trainees, support of those enrolled students, workshops, addressing financial needs, and providing overall support throughout program completion.
<b>Goal</b>	With a focus on training and recruiting for careers in the Arizona Advanced Technology Network JobPath seeks to expand its current service levels from 400 to 1000 students being served.
<b>Key Performance Indicators</b>	Number of new participants from identified areas (Cochise, Pinal, and Santa Cruz counties); A % rate of students who complete a degree or credential program on schedule.; % rate of graduates will be employed in their field of study within 6 months of graduation.

<b>Project</b>	Dress for Success Phoenix
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-DFS-010122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	The COVID-19 pandemic has caused increased difficulty for unemployed or underemployed women seeking to support themselves and their families. Dress for Success seeks to break the cycle of poverty and assist these women and their families in achieving economic independence.
<b>Major Activities</b>	Providing one-on-one shopping at the Boutique, the second-hand clothing store run by Dress for Success, to select professional attire for women, Career Center offering professionalism coaching, traveling to women across the region via the Mobile Career Center, job retention programming and international networking association.
<b>Goal</b>	The goal is to serve women in Maricopa County that have either never been in the workforce or are returning to work following the COVID-19 pandemic by supporting their success in returning to high-paying jobs and achieving economic independence.
<b>Key Performance Indicators</b>	Percent of Fast Track to Success participants secure employment within 90 days of the program; Percent of the clients we serve through the Mobile Career Center that find employment; Percent of Professional Women's Group members receive a raise within one year of joining; Number of Professional Women's Group members who secured a job at a higher wage since agreement inception; Percent of teens in the Teen Workforce Initiative find employment within 90 days of the program.
<b>Use of Evidence</b>	75% of Fast Track to Success participants secure employment within 90 days of the program. 45% of the clients we serve through the Mobile Career Center will find employment. 93% of Professional Women's Group members receive a raise within one year of joining. The average wage of participants in our Professional Women's Group at the 3-month mark is \$16.50 per hour, \$17.60 at the 6-month mark, and \$23.33 at the one-year mark; 50% of teens in the Teen Workforce Initiative find employment within 90 days of the program. The average hourly wage of a Professional Women's Group member is \$24/hour, compared to \$15/hour average wage of a non-member.

<b>Project</b>	Arizona Healthcare Cost Containment System (AHCCCS): Clinical Nurses
<b>Funding Amount</b>	\$81,000,000.00
<b>Award Number</b>	ISA-ARPA-AHCCCS-110122-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	11/1/22 - 6/30/23
<b>Overview</b>	The COVID-19 pandemic has dramatically impacted the healthcare system, and resulted in an increasing shortage of nurses, which this funding seeks to address.
<b>Major Activities</b>	Distribute funds to licensed healthcare institutions to expand the capacity of preceptor training programs.
<b>Goal</b>	Increase the placement of student nurses in clinical rotations, increase the number of nurses trained as preceptors, and increase the quality of nurses entering the profession in the State of Arizona.
<b>Key Performance Indicators</b>	Number and identification of participating entities in each program; Number of nurses and nursing assistants who complete each program; Percent Improvement in retention/turnover rates of new hires in grant-funded programs; Number of new preceptors at each grant-funded institution; Number of students trained by this expansion program; Number of graduate student nurses completing a qualified preceptorship

<b>Project</b>	Arizona Commerce Authority: Workforce Accelerator
<b>Funding Amount</b>	\$30,000,000.00
<b>Award Number</b>	ISA-ARPA-ACA-1120722-01
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	1/1/22 - 12/31/26
<b>Overview</b>	The onset of the COVID-19 pandemic led to disruptions across virtually all industries with several industry sectors hit harder than others. For instance, Arizona experienced more than a 50% drop in Arts and Recreation jobs, and 43% in Hospitality jobs. The Workforce Accelerators will create a network of state-of-the-art training facilities designed to prepare workers that are unemployed or underutilized in the current labor market for next generation jobs in growing industries within Arizona.
<b>Major Activities</b>	The funds will be used for construction of 6 new training facilities in partnership with community colleges and private industries to create curriculum and resources that will be needed to provide training for underemployed and unemployed individuals to specialize in the growing industries in Arizona.
<b>Goal</b>	Enable the provision of workforce development and training across a variety of industries.
<b>Key Performance Indicators</b>	The extent and the type of harm exacerbated or caused by the public health emergency, such as the number of individuals or entities affected; An explanation of why existing equipment and facilities, or policy changes or additional funding to pertinent programs or services, would be inadequate; Identify expected total costs, including pre-development costs, against at least two alternative capital expenditures.

<b>Project</b>	Arizona Commerce Authority: Semiconductor Workforce Development
<b>Funding Amount</b>	\$100,000,000.00
<b>Award Number</b>	ISA-ARPA-102022-47
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	Semiconductor shortages continue to significantly impact industry supply chains, from automotive to aerospace to healthcare/medical devices and more. In addition to strengthening supply chain resiliency in these core economic sectors, this effort will help grow U.S. leadership in semiconductors by re-shoring technical and manufacturing capabilities and jobs
<b>Major Activities</b>	Collaboration spaces and shared innovation facilities for industry and academic research, labs, create jobs, cybersecurity, medical devices, mobility, renewable and clean energy transition
<b>Goal</b>	Boost U.S. semiconductor competitiveness through a focus on the workforce, supply chain and infrastructure to support semiconductor research and development, design, manufacturing as a response to the negative economic impacts of the industry from the pandemic

<b>Project</b>	Local First Arizona Foundation: Northern Arizona Good Jobs Network
<b>Funding Amount</b>	\$7,500,000.00
<b>Award Number</b>	GR-ARPA-102022-28
<b>Project Expenditure Category</b>	2.10 Assistance to Unemployed or Underemployed Workers
<b>Timeline</b>	11/1/22 - 12/31/26
<b>Overview</b>	Creation of a program to assist in addressing workforce shortages that persist due to impacts of the pandemic.
<b>Major Activities</b>	Fund the Northern Arizona Good Jobs Network to develop a regional workforce training ecosystem.
<b>Goal</b>	Utilize ARPA funding for the Northern Arizona Good Jobs Network (NAGJN) to address unemployment and workforce shortages.
<b>Key Performance Indicators</b>	Number of communities served; Number of individuals served; Impact stories; Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs; Number of people participating in summer youth employment programs

<b>Project</b>	Ryan House
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-RH-010122-01
<b>Project Expenditure Category</b>	2.11 Healthy Childhood Environments: Child Care
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	Ryan House provides respite care to children with complex medical needs, to prevent family fatigue and caregiver breakdown. New challenges have arisen for these families due to COVID-19, including increased health risks, financial hardship, and increased caregiver burnout.
<b>Major Activities</b>	Respite care provisions, including tube feedings, bathing treatments, and tracheostomy care.
<b>Goal</b>	Ryan House aims to provide 479 days of respite care to 120 children with complex medical needs in Arizona throughout the duration of this funding in order to provide caregivers and family members with “time off” from this 24/7 care.
<b>Key Performance Indicators</b>	Number of days of respite care provided; Number of children who have been provided respite care services; Percentage of parents/caregivers of a child with complex medical needs who reported that they experienced less stress and anxiety due to their child’s respite stay at Ryan House; Percent of families with a child with complex medical needs receiving respite care at Ryan House who are below the federal poverty line.
<b>Use of Evidence</b>	Research from the Journal of the American Medical Association indicated that parents of terminally ill children suffer from psychological and economic distress over their child’s diagnosis, prognosis, and the increasing costs (co-pays) involved in medical and respite care. This is a population already at risk and COVID-19 has exacerbated the stress these parents have been under, so Ryan House is aiming to make their lives a bit easier by offering such respite care free of charge.
<b>Research Link</b>	<a href="https://jamanetwork.com/journals/jamanetworkopen/fullarticle/2787264">https://jamanetwork.com/journals/jamanetworkopen/fullarticle/2787264</a>



<b>Project</b>	The Literacy Lab
<b>Funding Amount</b>	\$1,600,000.00
<b>Award Number</b>	GR-ARPA-LL-080321-01
<b>Project Expenditure Category</b>	2.14 Healthy Childhood Environments: Early Learning
<b>Timeline</b>	8/1/21 - 7/31/24
<b>Overview</b>	Pre-pandemic, too few students were reading at an appropriate grade level, and this issue was worsened by the learning loss associated with the COVID-19 pandemic. This funding seeks to improve student achievement in literacy while diversifying the educator pipeline.
<b>Major Activities</b>	Established cohort of Leading Men Fellows in Arizona that provide early childhood and early literacy efforts and are coached by Literacy Lab team members.
<b>Goal</b>	Provide support to Arizona students in improving their literacy rates while also diversifying the field of future educators.
<b>Key Performance Indicators</b>	Number of fellows in program; Number of contracted hours per week
<b>Use of Evidence</b>	One way to help improve student achievement is to recruit an educator workforce whose demographics mirror those of the student body. The Leading Men Fellowship recruits and trains young men of color to implement an evidence-based literacy and social-emotional framework in these kindergarten classes.
<b>Research Link</b>	<a href="https://journals.sagepub.com/doi/pdf/10.3102/0162373717714056">https://journals.sagepub.com/doi/pdf/10.3102/0162373717714056</a>

<b>Project</b>	Stepping Stone Foundation
<b>Funding Amount</b>	\$490,000.00
<b>Award Number</b>	GR-ARPA-SSF-010122-01
<b>Project Expenditure Category</b>	2.14 Healthy Childhood Environments: Early Learning
<b>Timeline</b>	1/1/22 - 6/30/24
<b>Overview</b>	A Stepping Stone Foundation requests funding to expand their Literacy Elevates Arizona Families (LEAF) program. LEAF supports Arizona's Latino children and families by providing family literacy education to parents and preschoolers and part-time sibling childcare.
<b>Major Activities</b>	Daily preschool (M-TH) at a minimum of 4 hours each day, 4 hours of monthly parenting education, 4 hours of weekly adult education, classroom work, monthly visits.
<b>Goal</b>	With this funding, the goal is to expand the 30-year old LEAF program, add family literacy slots at a new expansion site, as well as fund COVID-19 mitigation efforts in these programs.
<b>Key Performance Indicators</b>	Number of preschoolers and their families who have completed six months or more of the LEAF program at the expansion site; Number of preschoolers and their families who have completed six months or more of the LEAF program at existing sites; Number of enrolled preschool children who meet at least 80% of their Teaching Strategies Gold (TSG) academic, psycho-educational and social benchmarks; Total number of preschoolers served at the expansion site; Total number of preschoolers served at all sites.
<b>Use of Evidence</b>	Two studies and follow-up testing show that children who go through the LEAF program for six months or more test at or above their peers in Reading and Math at the school and district level and have better social interactions with their teachers and peers than those who did not attend our program. This is remarkable knowing that only the most at-risk children enter our program. Studies provided upon request.
<b>Disproportionately Impacted Communities</b>	Using data from the Arizona Department of Health Services, the zip codes we serve (85015, 85017, 85009) have higher COVID-19 infection rates than the general population in Maricopa County. Additionally, the population The Stepping Stone Foundation serves is 90% non-English speaking, Latino and 100% of the families have one or more parents or full-time guardians that have either never completed high school or are learning English. Most families have both. All attend Title I school sites.
<b>Research Link</b>	<a href="https://heckmanequation.org/resource/research-summary-lifecycle-benefits-influential-early-childhood-program/">https://heckmanequation.org/resource/research-summary-lifecycle-benefits-influential-early-childhood-program/</a> ; <a href="https://www.firstthingsfirst.org/early-childhood-matters/early-literacy/">https://www.firstthingsfirst.org/early-childhood-matters/early-literacy/</a>

<b>Project</b>	ACCEL- Bista Center
<b>Funding Amount</b>	\$300,000.00
<b>Award Number</b>	GR-ARPA-ACCEL-010122-01
<b>Project Expenditure Category</b>	2.14 Healthy Childhood Environments: Early Learning
<b>Timeline</b>	1/1/22 - 6/30/23
<b>Overview</b>	Accel's Bista Center serves Arizona's disabled citizens through a broad range of therapeutic behavioral vocational and other services.
<b>Major Activities</b>	Early intervention therapy for toddlers, school readiness programs for four and five-year olds preparing for kindergarten, out-of-school support services for primary grade children, social skills groups, parent training, and intensive applied behavior analysis (ABA) programming.
<b>Goal</b>	According to Autism Speaks, 23 agencies provide ABA services in Maricopa County, but only 3 have a site in the South, West, or Northwest Valley. Therefore, the goal for this funding is to expand the Center's services to the West Valley and create the West Valley Bista Clinic to address the disparity.
<b>Key Performance Indicators</b>	Number of children served; Number of internal staff trained; Percent increase of skills based on assessment (how many goals were mastered/attained out of the total number of assessment items in the assessment); Percent reduction of problem behavior (from start of services to end of reporting date or discharge).
<b>Use of Evidence</b>	Evidence shows that early intervention is critical to ensuring children meet their full potential. The Bista Center is built on the idea that early childhood interventions, such as applied behavior analysis (ABA) will allow children to meet this potential.
<b>Research Link</b>	<a href="https://www.sbsaba.com/aba-the-most-effective-treatment-for-autism/">https://www.sbsaba.com/aba-the-most-effective-treatment-for-autism/</a>

<b>Project</b>	Arizona Association for the Education of Young Children (AzAEYC)
<b>Funding Amount</b>	\$570,000.00
<b>Award Number</b>	GR-ARPA-AZAEYC-010122-01
<b>Project Expenditure Category</b>	2.14 Healthy Childhood Environments: Early Learning
<b>Timeline</b>	1/1/22 - 12/31/23
<b>Overview</b>	The COVID-19 pandemic has had negative impacts on child care services with 84% of Arizona's child care centers reporting a staffing shortage. The Arizona Association for the Education of Young Children (AzAEYC) is dedicated to promoting quality learning for all children.
<b>Major Activities</b>	Recruit and retain qualified preschool educators, Administer childcare workforce development training services, professional development offerings for educators.
<b>Goal</b>	Targets these staffing shortages by providing child care provider training.
<b>Key Performance Indicators</b>	Total number of child care staff who completed the professional development sessions; Total percent of child care staff retained through the program resources and incentives; Total satisfaction rate of participants; Total satisfaction rate of child care programs whose staff participated in the sessions; Total number of children benefiting from what participants learned in the series; Geographical dispersion of targeted population in accordance with US Treasury guidelines.
<b>Use of Evidence</b>	Using the evidence-based Project Extension for Community Healthcare Outcomes (ECHO) model, AzAEYC's program will increase equitable access to professional development through a virtual network and empower child care providers in local communities through shared knowledge building. This innovative model for improving educational outcomes aims to amplify educator capacity across Arizona, specifically in rural and underserved areas, by connecting experts with child care workers to train through guided practice.

<b>Project</b>	Arizona Department of Housing: Affordable Housing Initiatives
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	ISA-ADOH-ARPA-020422-01
<b>Project Expenditure Category</b>	2.15 Long-Term Housing Security: Affordable Housing
<b>Timeline</b>	10/1/21 - 6/30/24
<b>Overview</b>	Negative impacts of COVID-19 have led to a variety of housing-related issues in communities throughout Arizona which this funding will be utilized to mitigate.
<b>Major Activities</b>	Preserve up to 500 units of affordable housing.
<b>Goal</b>	Arizona lost over 4,200 units of funded affordable housing in the last 10 years, and the COVID-19 pandemic exacerbated the need for affordable housing units.
<b>Key Performance Indicators</b>	Describe how funds are being used to provide services to communities disproportionately impacted by the COVID-19 public health emergency; Number of people or households receiving eviction prevention services (including legal representation); Number of affordable housing units preserved or developed; Identify the amount of the total funds that are allocated to evidence-based interventions; Percent of people who successfully exit the bridge housing into permanent housing; Average length of stay for individuals in the bridge housing; Report on whether projects are primarily serving disadvantaged communities.
<b>Use of Evidence</b>	This program will build off of the success of CASS's Project Haven in Phoenix. This program was open for 15 months, served 230 homeless seniors, and had a 70% successful exit to permanent housing of those individuals.
<b>Research Link</b>	<a href="https://www.abc15.com/news/uplifting-arizona/phoenix-hotel-turned-homeless-shelter-is-seeing-success#:~:text=Project%20Haven%20has%2070%25%20success%20rate%20for%20homeless%20seniors.&amp;text=PHOENIX%20E2%80%94%20Project%20Haven%2C%20a%20new,to%20quickly%20stabilize%20their%20lives">https://www.abc15.com/news/uplifting-arizona/phoenix-hotel-turned-homeless-shelter-is-seeing-success#:~:text=Project%20Haven%20has%2070%25%20success%20rate%20for%20homeless%20seniors.&amp;text=PHOENIX%20E2%80%94%20Project%20Haven%2C%20a%20new,to%20quickly%20stabilize%20their%20lives</a>

<b>Project</b>	Human Services Campus
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	GR-ARPA-102022-31
<b>Project Expenditure Category</b>	2.16 Long-Term Housing Security: Services for Unhoused persons
<b>Timeline</b>	3/1/23 - 9/30/24
<b>Overview</b>	Human Services Campus, Inc. is a project where essential workers serve the vulnerable population of people experiencing homelessness.
<b>Major Activities</b>	Human Services Campus (HSC) will look for additional motel/hotel properties to operate as bridge housing; HSC will build four additional teams across Maricopa County to address the regional dispersion of people who are unsheltered; including, but not limited to, case management, mental health services, legal assistance, and benefits access.
<b>Goal</b>	HSC will utilize the award to provide quick responses with short and long-term options for addressing the increasing number of people who are unhoused and unsheltered.
<b>Key Performance Indicators</b>	Number of unhoused people served; Length of stay in program; Number of exits to permanent housing; Number of unhoused people contacted by outreach; Number of staff actively working on services

<b>Project</b>	Goodwill of Central and Northern Arizona
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	GR-ARPA-GCNA-121522-01
<b>Project Expenditure Category</b>	2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
<b>Timeline</b>	12/15/22 - 3/30/24
<b>Overview</b>	In 2022, unsheltered homelessness exceeded sheltered homelessness in Arizona and across many other states as a lasting impact of the COVID-19 pandemic, thus there is a need for increased housing stability for homeless individuals.
<b>Major Activities</b>	Creation of hotel voucher program, delivery of case management and navigation services, and move-in cost assistance provisions.
<b>Goal</b>	Create a solution that immediately shelters unsheltered families through hotel vouchers, then custom building case management and navigation services to address the issue of unsheltered individuals head-on.
<b>Key Performance Indicators</b>	Number of households receiving eviction prevention services; Number of affordable housing units preserved or developed; Number of families served; % of successful exits from temporary housing to permanent housing placements; % of referrals from Coordinated Entry; Average length of stay for families in temporary housing; % of households receiving income growth; % of households receiving earned-income growth; % of households receiving health insurance at program completion

<b>Project</b>	Arizona Department of Economic Security: Homeless Youth
<b>Funding Amount</b>	\$4,000,000.00
<b>Award Number</b>	ISA-DES-ARPA-070121-05
<b>Project Expenditure Category</b>	2.18 Housing Support: Other Housing Assistance
<b>Timeline</b>	7/1/21 - 6/30/23
<b>Overview</b>	Many community programs that offered youth homelessness services were discontinued during the COVID-19 pandemic, so the ADOH is attempting to support the population with this funding.
<b>Major Activities</b>	Expand and establish street outreach and drop-in services; include services such as provision of food, clothing, hygiene items, emergency shelter, and assistance in enrolling for public assistance programs.
<b>Goal</b>	The goal is to provide outreach services, Drop-In Centers, and increased beds to unaccompanied youth 18-24 who are experiencing homelessness.
<b>Key Performance Indicators</b>	Number of homeless youth served through outreach services; Number of homeless youth receiving drop-in center/eviction prevention services; Number of new crisis, host home, shelter, and transitional housing beds established; Percent of homeless youth referred to shelter/housing programs and other mainstream services
<b>Use of Evidence</b>	The services will utilize evidence-based practices, including Positive Youth Development and Trauma-informed Care with a focus on special populations, including pregnant and/or parenting youth, LGBTQ+ youth, youth of color, young people recently transitioned from the child welfare and juvenile/adult justice systems, and immigrant youth.



<b>Project</b>	Arizona Healthcare Cost Containment System (AHCCCS): Bower Park Arizona State Hospital Campus
<b>Funding Amount</b>	\$4,600,000.00
<b>Award Number</b>	ISA-AHCCCS-ARPA-070121-01
<b>Project Expenditure Category</b>	2.18 Housing Support: Other Housing Assistance
<b>Timeline</b>	7/1/21 - 9/30/25
<b>Overview</b>	Amid COVID-19, emergency shelters had reduced capacity due to public health emergency actions that were meant to mitigate the virus spread for the homeless population, but this meant there was insufficient space for homeless individuals in need.
<b>Major Activities</b>	Invest in shelter staffing, operational expenses, and other related costs to ensure successful start-up operation of the transitional shelter.
<b>Goal</b>	To provide funding in order to allow AHCCCS to house homeless members in a transitional setting as a bridge to permanent housing, hopefully addressing current demand and mitigating the risk of insufficient capacity in the future.
<b>Key Performance Indicators</b>	Number of homeless persons served and demographics; Number of additional services provided at the transitional shelter; Number and percentage of transitional shelter residents who exit to permanent supportive housing or other longer-term housing destination; Percent increase of AHCCCS members who receive a Title XIX behavioral health service (including SMI evaluation) as a result of placement in the transitional shelter; Percentage of goals attained in the individual's treatment plan at the co-located behavioral health outpatient clinic per individual (how many goals were mastered/attained out of the total number of items in the assessment based on the individual's goals); Households receiving eviction prevention; Affordable housing units preserved

<b>Project</b>	Arizona Department of Housing: Bridge Housing Initiatives
<b>Funding Amount</b>	\$40,000,000.00
<b>Award Number</b>	ISA-ADOH-ARPA-020422-01
<b>Project Expenditure Category</b>	2.18 Housing Support: Other Housing Assistance
<b>Timeline</b>	10/1/21 - 6/30/24
<b>Overview</b>	Negative impacts of COVID-19 have led to a variety of housing-related issues in communities throughout Arizona which this funding will be utilized to mitigate
<b>Major Activities</b>	Acquire up to 6 hotels/motels to create Homeless Bridge Housing.
<b>Goal</b>	There are approximately 10,000 unsheltered homeless in Arizona and the number continues to grow, especially in response to COVID-19. A key to solving the housing crisis is to offer bridge housing in order to realize higher rates of stabilization and permanent housing placement.
<b>Key Performance Indicators</b>	Number of people or households receiving eviction prevention services (including legal representation); Number of affordable housing units preserved or developed; Total funds that allocated to evidence-based intervention; Percent of people who successfully exit the bridge housing into permanent housing; Average length of stay (in days) for individuals in the bridge housing.
<b>Use of Evidence</b>	This program will build off of the success of CASS's Project Haven in Phoenix. This program was open for 15 months, served 230 homeless seniors, and had a 70% successful exit to permanent housing of those individuals.
<b>Research Link</b>	<a href="https://www.abc15.com/news/uplifting-arizona/phoenix-hotel-turned-homeless-shelter-is-seeing-success#:~:text=Project%20Haven%20has%2070%25%20success%20rate%20for%20homeless%20seniors.&amp;text=PHOENIX%20%E2%80%94%20Project%20Haven%2C%20a%20new,to%20quickly%20stabilize%20their%20lives">https://www.abc15.com/news/uplifting-arizona/phoenix-hotel-turned-homeless-shelter-is-seeing-success#:~:text=Project%20Haven%20has%2070%25%20success%20rate%20for%20homeless%20seniors.&amp;text=PHOENIX%20%E2%80%94%20Project%20Haven%2C%20a%20new,to%20quickly%20stabilize%20their%20lives</a>

<b>Project</b>	Arizona Department of Housing: General Housing Support
<b>Funding Amount</b>	\$42,406,216.00
<b>Award Number</b>	ISA-ADOH-ARPA-100121-01
<b>Project Expenditure Category</b>	2.18 Housing Support: Other Housing Assistance
<b>Timeline</b>	10/1/21 - 12/31/26
<b>Overview</b>	Negative impacts of COVID-19 have led to a variety of housing-related issues in communities throughout Arizona which this funding will be utilized to mitigate. These funds will be used to provide strategic housing investments to reduce the number of unsheltered individuals in Arizona, to increase the number of affordable housing units, and provide bridge housing in order to transition citizens to more permanent housing solutions. The initiatives will specifically support: youth and seniors experiencing homelessness, persons with substance abuse issues, justice-involved youth, and survivors of domestic violence or sex trafficking.
<b>Major Activities</b>	Strategic housing funding investments, including: bridge housing, affordable housing, domestic violence shelters, rental assistance, childcare solutions, and expansion of mental and behavioral health services.
<b>Goal</b>	To reduce the number of unsheltered individuals experiencing homelessness in Arizona and increase the number of affordable housing units in Arizona by providing funding to various housing grant proposals.
<b>Key Performance Indicators</b>	Describe how funds are being used to provide services to communities disproportionately impacted by the COVID-19 public health emergency; Number of households receiving eviction prevention services (including legal representation); Number of people of affordable housing units preserved or developed

<b>Project</b>	Arizona Department of Economic Security (Civil Legal Aid)
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-ARPA-DES-050123-01
<b>Project Expenditure Category</b>	2.18 Housing Support: Other Housing Assistance
<b>Timeline</b>	1/1/23 - 12/31/24
<b>Overview</b>	The purpose of this project is to authorize the use and transfer of funds to the Arizona Department of Economic Security for the administration of a civil legal assistance program for households that have been disproportionately impacted by the pandemic.
<b>Major Activities</b>	Administer a program that provides legal assistance to households
<b>Goal</b>	Utilize funding to administer a program for civil legal aid to disproportionately impacted households.
<b>Key Performance Indicators</b>	Number of households served; Number of households receiving eviction prevention services (including legal representation); Number of affordable housing units preserved or developed; Type of civil legal service aid provided; Number of civil legal cases funded through this program

<b>Project</b>	Adelante Healthcare Inc.
<b>Funding Amount</b>	\$1,100,000.00
<b>Award Number</b>	GR-ARPA-AHC-040122-01
<b>Project Expenditure Category</b>	2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators
<b>Timeline</b>	4/1/22 - 3/31/23
<b>Overview</b>	Adelante Health provides health resources to Arizona's communities, in partnership with local community-based organizations. Included in these resources is COVID testing and COVID vaccines.
<b>Major Activities</b>	Utilize funding to support four current staff and hire thirteen additional staff in order to expand the Community Development Team and offer further support, education, and outreach with the community, including testing and vaccination, due to the COVID-19 pandemic.
<b>Goal</b>	This funding will be utilized to expand the Community Development Team in order to deliver and grow the existing partnerships and expand the staff so that in times of public health crises, like COVID-19, Adelante can assist the community.
<b>Key Performance Indicators</b>	Total Number of community members serviced at events per Service Area Zip Code and Demographic; Total Number of eligibility and enrollment applications processed.

<b>Project</b>	Arizona State Parks Board: ADA Projects
<b>Funding Amount</b>	\$10,300,000.00
<b>Award Number</b>	ISA-ARPA-PARKS-010122-01
<b>Project Expenditure Category</b>	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	Amid the COVID-19 pandemic, it has become increasingly essential for populations to recreate outdoors to ensure public safety. In order to ensure this is available to all populations, improvements are necessary to ensure ADA-accessibility.
<b>Major Activities</b>	Administer American Disability Act (ADA) projects, including trail access, remediation projects, building upgrades, etc.
<b>Goal</b>	To ensure that the ADA population is able to gain access to open-air environments that provide them a safe outdoor recreational opportunity to improve their physical and mental health well-being.
<b>Key Performance Indicators</b>	Number of ADA-accessibility projects completed

<b>Project</b>	City of Bisbee: Camp Naco
<b>Funding Amount</b>	\$4,600,000.00
<b>Award Number</b>	GR-ARPA-1022022-01
<b>Project Expenditure Category</b>	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	The COVID-19 pandemic caused the Turquoise Valley Golf Club (TVGC) to permanently close and identified the rehabilitation of several buildings. This caused significant economic impact due to loss of jobs and winter visitors no longer relocating. The revitalization of Camp Naco will promote tourism and deliver community space for large meetings and events to its residents.
<b>Major Activities</b>	Utilize the funding for personnel to lead the planning and construction of 14 buildings, equipment funding, and contractual costs for architect and engineering fees
<b>Goal</b>	To reconstruct 14 buildings and the grounds
<b>Key Performance Indicators</b>	Number of buildings renovated, Number of construction jobs, Number of area jobs generated, Number of jobs on site generated, number of volunteers, number of individuals using space, number of annual visitors, economic impact per year

<b>Project</b>	NavajoYES
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-YESDB-041522-01
<b>Project Expenditure Category</b>	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
<b>Timeline</b>	4/15/22 - 4/14/24
<b>Overview</b>	Youth Empowerment Services for Dine' Bikeyah, dba NavajoYES, provides healthy outdoor activities for Navajo Nation Youth in response to the concerns of community health amid the COVID-19 pandemic.
<b>Major Activities</b>	Support of the Trail Building and Maintenance Project, includes improving community trails, facilitating events on the trails, and improving health and economic outcomes post-pandemic.
<b>Goal</b>	The project aims to provide meaningful training and employment, to endow the NAvajo Nation with a well-maintained network of recreational trails, and to overall support youth in the area in maintenance of the trails, thus serving as an overall community service project by revitalizing these public spaces.
<b>Key Performance Indicators</b>	Miles of trails completed; Community surveys; Number of individuals utilizing the trails
<b>Disproportionately Impacted Communities</b>	Native American communities were hit especially hard by the COVID-19 pandemic. This project will offer healthy outdoor activities for the Navajo Nation to ensure that they can continue to seek outdoor activities amid the COVID-19 pandemic.
<b>Research Link</b>	<a href="https://www.cdc.gov/media/releases/2020/p0819-covid-19-impact-american-indian-alaska-native.html">https://www.cdc.gov/media/releases/2020/p0819-covid-19-impact-american-indian-alaska-native.html</a>



<b>Project</b>	Arizona State Parks Board: Heritage Fund
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-ASPB-ARPA-070121-01
<b>Project Expenditure Category</b>	2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	ASPB will support the reopening and/or maintenance of recreational, historical, or other outdoor sites promoting travel and tourism.
<b>Major Activities</b>	Distribution and monitoring of funding
<b>Goal</b>	Ensuring the safe reopening of Arizona will occur by providing grants to local, regional, and state entities that are responsible for operating such sites so that they receive the monetary support necessary to do so.
<b>Key Performance Indicators</b>	Number of grants given; Number of unique local, regional, or state entities that receive money

<b>Project</b>	Arizona State Parks Board: HVAC
<b>Funding Amount</b>	\$1,030,000.00
<b>Award Number</b>	ISA-ARPA-PARKS-010122-02
<b>Project Expenditure Category</b>	2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	Due to COVID-19, measures are needed to ensure safe environments for citizens, including upgraded HVAC filtration systems.
<b>Major Activities</b>	Administer and issue grants to nonprofit and public entities with historic and/or outdoor recreational facilities to replace or upgrade their HVAC/air filtration systems
<b>Goal</b>	Ensure that nonprofit and public entities are able to provide a safe and healthy environment for visitors during the current environment.
<b>Key Performance Indicators</b>	Number of grants issued; Number of unique grantees that were awarded funds

<b>Project</b>	Go With the Flow
<b>Funding Amount</b>	\$561,000.00
<b>Award Number</b>	GR-ARPA-GWTF-010122-01
<b>Project Expenditure Category</b>	2.24 Addressing Educational Disparities: Aid to High-Poverty Districts
<b>Timeline</b>	1/1/22 - 12/31/25
<b>Overview</b>	Go With the Flow has served Arizona girls and women since 2018 providing essential menstrual supplies, educational resources, and workshops about menstrual health, serving the most vulnerable women in the community that have faced additional social and economic stresses as a result of COVID-19.
<b>Major Activities</b>	Provide educational institutions with supply of menstrual products, provide service providers with supply of products sufficient to meet needs of residents in shelters or community members receiving other support services, provide educational programming and materials about menstrual health through youth programs, workshops, and classes.
<b>Goal</b>	Because of supply-chain and inflationary impact caused by the COVID-19 pandemic, feminine hygiene products have increased in cost and at the same time low-income families are facing financial struggles making everyday necessities an increasing burden on household budgets. The goal is to ensure every female in Arizona has access to the menstruation projects that they need.
<b>Key Performance Indicators</b>	Amount of product being provided to students and community members; Schools' and Community Partners' determination of the impacts of increased access to period products on recipients; Tracking of geographical, racial, and income demographics of students and community members; Number of students participating in evidence-based tutoring programs

<b>Project</b>	COVID-19 Educational Recovery Benefit Program
<b>Funding Amount</b>	\$410,473.87
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	8/20/21 - 10/3/21
<b>Overview</b>	The COVID-19 Educational Recovery Benefit (ERB) will fund up to \$7,000 per student for needs related to child care, transportation, online tutoring, and tuition. In addition to meeting income requirements (household income must be at or below 350% of the Federal Poverty Level), parents and families applying for program funding must demonstrate that their current school is requiring the use of face coverings during instructional hours and on school property (with the exception of CDC transportation guidelines).
<b>Major Activities</b>	Platform provision; Management of applications; Distribution of funds
<b>Goal</b>	Fund up to \$7,00.000 per student for needs related to child care transportation tutoring tuition and school supplies.
<b>Key Performance Indicators</b>	Creation of application system; Fiscal Management and Payment system; Reporting; Training
<b>Disproportionately Impacted Communities</b>	Throughout the pandemic, low-income students and families have suffered from distance learning, as not all families have access to a reliable internet connection. In a recent study published by the National Bureau of Economic Research, scholars found that children living in the poorest 20% of U.S. neighborhoods will experience the most damaging and long-lasting effects of school closures. Their model predicts that one year of school closures will cost ninth graders in the poorest communities a 25% decrease in their post-educational earning potential, even if followed by three years of normal schooling. In contrast, their model shows no substantial losses for students from the wealthiest 20% of neighborhoods.
<b>Research Link</b>	<a href="https://www.nber.org/papers/w28264">https://www.nber.org/papers/w28264</a>

<b>Project</b>	Open For Learning Recovery Benefit
<b>Funding Amount</b>	\$71,000.10
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	1/14/22 - 6/30/22
<b>Overview</b>	The Open For Learning Recovery Benefit (OFLRB) will fund up to \$7,000 per student for needs related to child care, transportation, tutoring, tuition, and school supplies. In addition to meeting income requirements (household income must be at or below 350% of the Federal Poverty Level), parents and families applying for program funding must demonstrate that their current school or classroom has closed in-person instruction on or after January 3, 2022.
<b>Major Activities</b>	Platform provision; Management of applications; Distribution of funds
<b>Goal</b>	Fund up to \$7,00.000 per student for needs related to child care transportation tutoring tuition and school supplies.
<b>Key Performance Indicators</b>	Number of students participating in evidence-based tutoring programs
<b>Disproportionately Impacted Communities</b>	Throughout the pandemic, low-income students and families have suffered from distance learning, as not all families have access to a reliable internet connection. In a recent study published by the National Bureau of Economic Research, scholars found that children living in the poorest 20% of U.S. neighborhoods will experience the most damaging and long-lasting effects of school closures. Their model predicts that one year of school closures will cost ninth graders in the poorest communities a 25% decrease in their post-educational earning potential, even if followed by three years of normal schooling. In contrast, their model shows no substantial losses for students from the wealthiest 20% of neighborhoods.
<b>Research Link</b>	<a href="https://www.nber.org/papers/w28264">https://www.nber.org/papers/w28264</a>

<b>Project</b>	Goodwill Excel Centers: Goodwill Education Services
<b>Funding Amount</b>	\$12,000,000.00
<b>Award Number</b>	GR-ARPA-GEC-030321-01
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	3/3/21 - 12/31/24
<b>Overview</b>	The COVID-19 pandemic has drastically altered the labor market and impacts of education with a disproportionate impact on low-income communities. Goodwill Education Services (GEC) will enhance the career access and potential for Arizona's adults.
<b>Major Activities</b>	Help students earn a high school diploma, begin working towards post-secondary education, and complete job-specific training certification to advance their career paths. Free, onsite childcare services, free transportation to and from school, dedicated life coach and college and career coach, adult-friendly education model.
<b>Goal</b>	Goodwill Excel Centers will enhance the career access and potential for Arizona's adults by offering the opportunity to earn a high school diploma, begin working towards post-secondary education, and complete job-specific training/certification to advance their career paths in order to combat the COVID-19 pandemic's impact on low-income communities and their economic viability.
<b>Key Performance Indicators</b>	Average number of students enrolled (point-in-time); Percent of enrolled students who graduate; Percent of graduates earning an industry certification or dual enrollment credit; Percentage of graduates completing employment readiness training (e.g. digital literacy, soft skills, etc.); Wages earned by graduates-to-date; Number of students participating in evidence-based tutoring programs
<b>Use of Evidence</b>	The Excel Center model has been successful in five other states, with 70% of graduates having found employment and 97% of students having graduated with workforce credentials, certifications, or college credit. The Goodwill Education Initiative will continue to release annual Excel Center Reports to the Nation in order to continue to track and monitor the success of newly-established programs.
<b>Disproportionately Impacted Communities</b>	The COVID- 19 pandemic has drastically altered the labor market and impacts of education, with a disproportionate impact on low-income communities. The Goodwill and Excel Center work with these communities in order to offer further education and career access to give these communities a chance in a post-COVID labor market
<b>Research Link</b>	<a href="https://excelcenter.org/wp-content/uploads/2018/06/A-statistical-look-at-the-excel-center-exploring-excel-center-data-and-research.pdf">https://excelcenter.org/wp-content/uploads/2018/06/A-statistical-look-at-the-excel-center-exploring-excel-center-data-and-research.pdf</a>

<b>Project</b>	Education Plus Up
<b>Funding Amount</b>	\$71,205,250.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	3/15/22 - 5/31/23
<b>Overview</b>	The program is designed to further aid in the mitigation of the negative economic impacts of COVID-19 and further ensure financial stability to Arizona Local Education Agencies LEAs in preparation for the 2021-2022 school year by providing additional funds to LEAs that received less than \$1,800 per pupil from ESSER funds.
<b>Major Activities</b>	Monitor program solicitation for the Education Plus Up Program, including monitoring the application and distribution of funds processes.
<b>Goal</b>	To provide additional funds to LEAs that received less than \$1,800.00 per pupil under the Enrollment Stabilization Grant ESG Elementary and Secondary School Emergency Relief ESSER Fund I ESSER Fund II and/or ESSER Fund III. There have currently been 121 schools that have received funding from this initiative.
<b>Key Performance Indicators</b>	Amount of reimbursable expenses received by program entities.

<b>Project</b>	Elevated Education
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	GR-ARPA-EE-120121-01
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	2/1/22 - 1/30/23
<b>Overview</b>	The COVID-19 pandemic has negatively impacted students' education, and Educated Elevation is working to address this by a mentoring program.
<b>Major Activities</b>	Administer statewide reengagement program for 3,000 teens between the ages of 13-21. Includes marketing, community outreach, and Elevated Education mentorship services.
<b>Goal</b>	To reach disengaged teens and young adults through paid advertising campaigns and outreach efforts in order to re-engage them in educational activities and provide other wrap-around services to holistically support these teens in managing the impacts of COVID-19.
<b>Key Performance Indicators</b>	Average number of mentor sessions per teen; Number of teens contacted; Percent of teens successfully enrolled in the program; Percent of individualized learning plans developed; Percent of teens reengaged in school; Number of students participating in evidence-based tutoring programs



<b>Project</b>	AZ OnTrack Summer Camps
<b>Funding Amount</b>	\$82,423,117.19
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	4/7/22 - 6/30/23
<b>Overview</b>	The AZ OnTrack Summer Camp program is designed to mitigate learning loss that occurred during the COVID-19 pandemic for Pre-K through 12th grade public school students.
<b>Major Activities</b>	Fund various nonprofits and school districts as they administer summer camp programs serving qualified campers throughout Arizona.
<b>Goal</b>	The AZOn Track Summer Camp program aims to combat the learning loss for Arizona students as a result of the COVID-19 pandemic to ensure that these students are prepared to be successful upon return to the 2022/20223 academic school year. It does so by offering funding for various organizations to offer summer camps throughout the Summer of 2022.
<b>Key Performance Indicators</b>	The number of unduplicated individual summer camps taking place; Total number of students served by a summer camp program; Basic demographic information such as: a. student age, b. grade level anticipated for academic year 2022/23 c. is the anticipated school for academic year 2022/23 a Title 1 school (yes/no); Student race/ethnicity; The zip code of student's residence; Number of students participating in evidence-based tutoring programs;
<b>Use of Evidence</b>	The AZ OnTrack program has set aside \$3,000,000.00 of the SLFRF funding in order to pay for vendor contracts in regards to a program evaluation of AZ OnTrack Summer Camps. The contractors will work to identify the key outcomes of the summer camp programs and collect data in order to quantify the learnings and successes of these programs. The specifics of the program evaluation will be updated as the contractor begins to fully develop the research.

<b>Project</b>	Project Momentum
<b>Funding Amount</b>	\$12,317,509.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	6/15/21 - 8/30/23
<b>Overview</b>	Due to the COVID-19 pandemic, public schools were impacted in a variety of financial and operational ways which has impacted the educational outcomes of Arizona's youth, which Project Momentum works to counter these negative impacts.
<b>Major Activities</b>	Create pilot program by which the State awards the District funding for professional training support, certain grants to teachers, and stipends to Direct Administrators in exchange for developing and implementing the school improvement actions specified within the Project Momentum Arizona Framework.
<b>Goal</b>	To ensure that Arizona educators have shared understanding and the full capacity to adopt and implement the Project Momentum Arizona Framework, ensuring all Arizona youth receive a quality education.
<b>Key Performance Indicators</b>	Student achievement before, after, and during the program

<b>Project</b>	100 Day In-Person Reimbursement Grant Program
<b>Funding Amount</b>	\$63,826,716.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	3/3/21 - 6/30/23
<b>Overview</b>	The 100-Day program is designed to mitigate learning loss that occurred during the COVID-19 pandemic for Pre-K through 12th grade public school students.
<b>Major Activities</b>	Fund various nonprofits and school districts as they administer learning and assist them in additional costs due to COVID-19 mitigation efforts.
<b>Goal</b>	This program aims to combat the learning loss for Arizona students as a result of the COVID-19 pandemic to ensure that these students are prepared to be successful.
<b>Key Performance Indicators</b>	Number of school districts served; Basic demographic information such as: a. student age, b. grade level anticipated for academic year 2022/23 c. is the anticipated school for academic year 2022/23 a Title 1 school (yes/no); Student race/ethnicity; The zip code of student's residence; Number of students participating in evidence-based tutoring programs

<b>Project</b>	Morning Star Leaders, Inc.
<b>Funding Amount</b>	\$50,000.00
<b>Award Number</b>	ARPA-MSLI-123122-01
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	12/1/22 - 12/31/23
<b>Overview</b>	This funding seeks to address the disparate impact of COVID-19 on tribal nations by offering funds to implement a program focused on preparation, training, and consolidation of resources to Native American youth.
<b>Major Activities</b>	Offer free workshops to Native American youth, educating them on issues spanning from job interview preparation to critical thinking and problem solving.
<b>Goal</b>	Create "Upward and Forward," a program designed to offer workshops to Native American youth living in areas of Arizona in which they may face unemployment or underemployment issues.
<b>Key Performance Indicators</b>	Number of Native American Youth enrolled by Tribal membership; Number of nonprofit community partners engaged in the workshops; Number of program participants per workshop; Number of program participants who secure employment post-program

<b>Project</b>	Camp Catanese Foundation
<b>Funding Amount</b>	\$466,000.00
<b>Award Number</b>	GR-ARPA-102022-30
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	11/1/22 - 10/30/24
<b>Overview</b>	Camp Catanese witnessed the need to offer wrap-around camper services amid the COVID-19 pandemic and seeks to expand their services in order to offer further support.
<b>Major Activities</b>	Support junior and senior high school students with college applications and expand programs to support all campers year-round.
<b>Goal</b>	To decrease the barriers of entry for underserved students to college and confront the learning losses due to the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Number of campers that graduate high school in 4 years; Number of campers admitted to college; Number of camp alumni enrolled in college annually; Number of students participating in an out-of-school tutoring program.
<b>Disproportionately Impacted Communities</b>	In Maricopa County, only 37% of underserved students are enrolling in college the semester after graduation. These are the students Camp Catanese primarily serves, including a high population of Hispanic/Latino students.
<b>Research Link</b>	<a href="https://educationforwardarizona.org/progress/">https://educationforwardarizona.org/progress/</a>

<b>Project</b>	The Foundation for Blind Children (FBC)
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<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-102022-4
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	1/1/23 - 12/31/24
<b>Overview</b>	As with all teaching positions in Arizona amid the COVID-19 pandemic, there is a chronic shortage of teachers of the visually impaired. This funding will work to fill this gap while the Foundation partners with Arizona State University (ASU).
<b>Major Activities</b>	Support the Teacher of the Visually Impaired (TVI) program at ASU in creating curriculum, instructing students, offering clinical hours, student teaching, and recruitment of new students to the program.
<b>Goal</b>	Address the ongoing shortage of instructors for the visually impaired by partnering with ASU in the creation of a TVI program in Arizona.
<b>Key Performance Indicators</b>	Number of certified teachers of the visually impaired that complete the program; Number of enrolled students in the program; Number of blind and visually impaired students served; Demographics of students served; NCES ID
<b>Disproportionately Impacted Communities</b>	70% of blind adults are unemployed, whereas the FBC graduate rate is just 11%.
<b>Research Link</b>	<a href="https://seeitourway.org/">https://seeitourway.org/</a>

<b>Project</b>	Black Mothers Forum, Inc.
<b>Funding Amount</b>	\$1,810,000.00
<b>Award Number</b>	GR-ARPA-102022-07
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	10/1/22 - 9/30/24
<b>Overview</b>	Providing safe, supportive, challenging and innovating learning environments for our Pre-K-8th grade students through micro-schools.
<b>Major Activities</b>	Establish new and support current micro-schools that focus on helping students recover academic and social emotional learning loss.
<b>Goal</b>	Establish and support 5 new microschools
<b>Key Performance Indicators</b>	Number of students showing academic growth and engagement; Number of parents/caregivers actively engaged in their students progress; Parent/caregiver satisfaction ratings; Student satisfaction ratings; Student emotional/Social satisfaction ratings

<b>Project</b>	McKnight
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-102022-05
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	1/1/23 - 9/30/24
<b>Overview</b>	McKnight Educational Consulting for College Admissions will be a one-stop shop (hub) for college admissions educational resources. Our main focus will be providing workshops to support families in the areas of career assessment, post-secondary options, FAFSA/CSS profile completion, scholarship opportunities, college essay brainstorming, etc.
<b>Major Activities</b>	Assist underrepresented parents and students in middle and high school to college matriculation; increase academic performance and post-secondary preparation for students of color; increase high school graduation and postsecondary enrollment rates for students of color; increase educational expectations for students of color; increase knowledge of postsecondary options for students and families of color.
<b>Goal</b>	Host a series of workshops about college admissions via a mobile app and podcasts/videos each week to better assist students and parents.
<b>Key Performance Indicators</b>	Number of students provided with college-preparatory workshops; number of students provided tips and guidance on FAFSA/scholarship applications, resume/college essays, letters of recommendation, etc.



<b>Project</b>	Summer Enrichment Programming 2023
<b>Funding Amount</b>	\$7,000,000.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	5/15/2023-8/11/2023
<b>Overview</b>	This Grant Program provides funding for Arizona school districts and charter schools to provide summer 2023 enrichment programming to help mitigate the negative impacts of the COVID-19 pandemic on students' academic, social, and emotional success.
<b>Major Activities</b>	Arizona school districts and charter schools will use grant funds to address the negative educational outcomes and disparities caused by the COVID-19 pandemic.
<b>Goal</b>	To address educational disparities through enrichment programming that provides academic, social, and emotional services.
<b>Key Performance Indicators</b>	Number of students served.

<b>Project</b>	ARPA Support for Arizona Local Education Agencies (LEAs)
<b>Funding Amount</b>	\$81,985,416.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
<b>Timeline</b>	6/21/2021 - 6/30/2023
<b>Overview</b>	This Grant Program provides funding to 178 Arizona school districts and charter schools that are working to address the negative educational disparities that are a direct result of the COVID-19 pandemic.
<b>Major Activities</b>	Arizona school districts and charter schools will use grant funds to address the negative educational outcomes and disparities caused by the COVID-19 pandemic.
<b>Goal</b>	To address educational disparities through academic supports, tutoring, and enrichment programming that provides academic, social, and emotional services.
<b>Key Performance Indicators</b>	Number of students served.

<b>Project</b>	Arizona Center for Afterschool Excellence (AZCASE)
<b>Funding Amount</b>	\$3,854,892.00
<b>Award Number</b>	GR-ARPA-AZCASE-020122-01
<b>Project Expenditure Category</b>	2.27 Addressing Impacts of Lost Instructional Time
<b>Timeline</b>	2/1/22 - 2/28/23
<b>Overview</b>	The Arizona Center for Afterschool Excellence (AZCASE) program targets the negative impacts of COVID-19 on Arizona's youth with an emphasis on serving communities' schools whose youth are struggling to recover from the pandemic. AZCASE addresses issues including lower-than-typical academic scores, increased acting out classroom management issues and substance abuse.
<b>Major Activities</b>	Create and run out-of-school time programs providing socialization, innovative content, and reliable support for students, assist other programs with resources and quality assurance to ensure quality programs throughout the state.
<b>Goal</b>	Provide formalized quality structure for school aged childcare providers in order to increase positive youth outcomes that have been negatively impacted by COVID-19, provide additional support for working families, elevate staff competencies.
<b>Key Performance Indicators</b>	Increased access to after school programs (with geographic/demographic tags); Number of families and students served (with geographic/demographic tags).; Increased quality (as measured by Arizona Quality Standards Assessment Tool scores range of 42-126); Increased quality (as measured by number of accredited programs).; Increased opportunity for staff training for afterschool; Increased attendance to staff training for afterschool.
<b>Use of Evidence</b>	National research shows that students that participate in local out-of-school time programs are able to boost their own math and reading grades, and nearly 70% in some cases improve their school attendance and classroom participation efforts. There is an increased need for these programs to assist children in returning to school and dealing with the emotional turmoil that the pandemic has also caused.
<b>Research Link</b>	<a href="https://afterschoolalliance.org/documents/deeper_dive_into_afterschool.pdf">https://afterschoolalliance.org/documents/deeper_dive_into_afterschool.pdf</a>

<b>Project</b>	Arizona Department of Economic Security: Restore Unemployment Insurance (UI) Trust Fund
<b>Funding Amount</b>	\$758,826,752.00
<b>Award Number</b>	ISA-DES-ARPA-070121-01
<b>Project Expenditure Category</b>	2.28 Contributions to UI Trust Funds
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	Restore the State's Unemployment Insurance (UI) Trust Fund to pre-pandemic levels.
<b>Major Activities</b>	Deposit funding from this agreement into the UI Trust Fund and manage required expenses of that fund as it relates to monies provided.
<b>Goal</b>	To ensure a lower estimated average employer tax rate and restore the UI Trust Fund in order to combat negative financial impacts caused by COVID-19, as well as to keep this critical social safety net solvent to support Arizona's future.
<b>Key Performance Indicators</b>	Amount of funding deposited into the UI Trust Fund, Solvency of the UI Trust Fund, Employer UI Trust Fund Tax Rate

<b>Project</b>	Back-to-Work Small Business Rehiring & Retention Program Round 1
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.29 Loans or Grants to Mitigate Financial Hardship
<b>Timeline</b>	8/20/21 - 4/18/22
<b>Overview</b>	The Back-to-Work Small Business Hiring and Retention Program is designed to assist small locally owned or operated businesses hire and retain employees.
<b>Major Activities</b>	Small businesses (5-25 employees) looking to attract and retain workers as a result of the pandemic.
<b>Goal</b>	The program will fund up to \$10,000.00 per eligible small business in expenditures for employee hiring, signing bonuses, relocation bonuses for employees that are moving to take an open position, and employee retention bonuses.
<b>Key Performance Indicators</b>	Number of small businesses assisted by the program; Number of employees retained

<b>Project</b>	Back-to-Work Small Business Rehiring & Retention Program Round 2
<b>Funding Amount</b>	\$2,859,401.00
<b>Award Number</b>	GR-ARPA-LFAF-030122-01
<b>Project Expenditure Category</b>	2.30 Technical Assistance, Counseling, or Business Planning
<b>Timeline</b>	4/18/22 - 5/31/22
<b>Overview</b>	The Back-to-Work Small Business Hiring and Retention Program is designed to assist small locally owned or operated businesses hire and retain employees.
<b>Major Activities</b>	Distribution of funds; Management of applications; Tracking of hiring and retention of workers
<b>Goal</b>	The program will fund up to \$10,000.00 per eligible small business in expenditures for employee hiring, signing bonuses, relocation bonuses for employees that are moving to take an open position, and employee retention bonuses.
<b>Key Performance Indicators</b>	Number of small businesses assisted by the program; Number of employees retained

<b>Project</b>	Arizona Small Business Association
<b>Funding Amount</b>	\$3,556,003.00
<b>Award Number</b>	GR-ARPA-ASBA-110121-01
<b>Project Expenditure Category</b>	2.30 Technical Assistance, Counseling, or Business Planning
<b>Timeline</b>	1/1/22 - 9/30/24
<b>Overview</b>	Provide training mentorship resources and support to grow the small business community in Arizona.
<b>Major Activities</b>	Provide training, mentorship, resources, and support to assist program participants in the Growing Opportunities Grant program with launching their own small businesses.
<b>Goal</b>	Support the Small Business Association and Arizona's economy by training and motivating future Arizona entrepreneurs that have been disproportionately impacted by the pandemic and their life circumstances in real skills so that they can positively impact the Arizona economy.
<b>Key Performance Indicators</b>	Number of training users from the Journeyage training module, number of mentee participants, data analytics associated with success stories (including social media, public relations, email, website analytics), total number of individuals supported, number and amount of stipends disbursed
<b>Use of Evidence</b>	According to recent economic impact analysis performance by the ASBA, small business operations in Arizona generated an estimated \$191.4 billion in direct economic activity. Due to this significant economic impact, it is essential to nurture the pipeline of future Arizona entrepreneurs and ensure long-term success and diversification of the Arizona economy, and ensuring COVID-19 does not stall this progress.
<b>Disproportionately Impacted Communities</b>	This grant will specifically focus on assisting individuals that are in, or released from, state correctional facilities who are socially disadvantaged, which has been exacerbated by the pandemic.

<b>Project</b>	Local First Arizona Foundation
<b>Funding Amount</b>	\$2,186,003.75
<b>Award Number</b>	GR-APRA-LFAF-013022-01
<b>Project Expenditure Category</b>	2.30 Technical Assistance, Counseling, or Business Planning
<b>Timeline</b>	1/30/22 - 12/31/24
<b>Overview</b>	According to recent economic impact analysis performance by the Arizona Small Business Association (ASBA), small business operations in Arizona generated an estimated \$191.4 billion in direct economic activity. Due to this significant economic impact, it is essential to nurture the pipeline of future Arizona entrepreneurs and ensure long-term success and diversification of the Arizona economy, and ensuring COVID-19 does not stall this progress.
<b>Major Activities</b>	Administer the Hub and Spoke Model to train and empower 10 organizations to deliver technical assistance, coined the “AZNavigator” program.
<b>Goal</b>	The goal of AZNavigator is to increase the capacity of these 10 regional organizations so that they can deliver quality small business technical assistance.
<b>Key Performance Indicators</b>	Provide training and become the Hub for Arizona’s Community Navigator Pilot Program (CNPP) that will train 10 local entities to deliver technical assistance and improve their capacity utilizing a Hub and Spoke model.
<b>Use of Evidence</b>	The U.S. Small Business Association identifies that technical assistance is critical to small businesses, particularly those that were hit hard during the economic downturn that resulted from the Covid-19 pandemic. In addition, many minority-owned and smaller businesses found themselves at the end of the line in receiving federal economic relief, whereas larger, well connected businesses accessed programs right away. As research shows, small rural businesses are critical to the economic development of rural communities. Providing technical assistance will enable these businesses to grow their businesses and survive the negative impacts of COVID-19.
<b>Disproportionately Impacted Communities</b>	The Navigator will specifically target those businesses most hurt by COVID-19, including minority, veteran, and LGBTQ-owned businesses and those in more rural areas.
<b>Research Link</b>	<a href="https://www.sba.gov/localassistance/community-navigators">https://www.sba.gov/localassistance/community-navigators</a> ; <a href="https://www.brookings.edu/research/whymain-streets-are-a-key-driver-of-equitable-economic-recovery-in-rural-america/">https://www.brookings.edu/research/whymain-streets-are-a-key-driver-of-equitable-economic-recovery-in-rural-america/</a>



<b>Project</b>	Diaper Bank of Southern Arizona
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-DBSA-030121-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	3/3/21 - 12/31/23
<b>Overview</b>	The Diaper Bank of Arizona offers support to Arizona communities by providing diapers to low-income families and individuals. Families have faced additional social and economic stresses as a result of the COVID-19 pandemic, so the demand for assistance in providing such essentials for families has increased which the Diaper Bank acknowledges and seeks to address.
<b>Major Activities</b>	Diaper distribution and creation of pop-up distribution centers in more rural areas across southern Arizona.
<b>Goal</b>	The program currently serves 22,500 individuals annually with diaper distribution, and with the additional grant money, the goal is to support an additional 23,000 individuals with emergency diaper distribution to low-income families throughout Arizona over the next two years. These low-income families were the ones most impacted by the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Demographic information for clients; Number of product distributions; Shared impact stories
<b>Disproportionately Impacted Communities</b>	81% of the families that receive diaper distributions from the Diaper Bank are currently under the poverty line, and with the negative economic impacts of COVID-19, this number has likely increased. The Diaper Bank is working to ensure these disproportionately impacted families can receive diapers for their infants, ensuring these infants can go to childcare and allow the families to achieve further economic independence.

<b>Project</b>	Southwest Autism Research and Resource Center (SARRC)
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-SARRC-030122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	3/3/21 - 3/31/22
<b>Overview</b>	The Southwest Autism Research and Resource Center serves Arizonans with autism by providing low-cost, high-quality preschool programming. Due to COVID-19, they have experienced higher therapist turnover and a reduction in their capacity to serve Arizona.
<b>Major Activities</b>	Increase in therapist compensation. Work of therapists includes early intervention programs, school consultation services, individualized programming, parent training, and vocational experiences for teens.
<b>Goal</b>	Currently, SARRC's annual turnover is 20% higher than the past 5 years, so the goal is to invest in therapist compensation with this funding in order to retain therapists and improve the care for children with autism.
<b>Key Performance Indicators</b>	Number of therapists receiving hourly rate raises of 15%; Change in annualized turnover of therapists; Net number of therapists (in comparison to past rates)

<b>Project</b>	Valle del Sol
<b>Funding Amount</b>	\$600,000.00
<b>Award Number</b>	GR-ARPA-VDS-100121-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	10/1/21 - 6/30/23
<b>Overview</b>	COVID-19 has adversely affected Arizona communities' mental health, contributing to increased substance abuse and related deaths. Vall Del Sol works to address these needs.
<b>Major Activities</b>	Administer mental health services, leadership development programs, and related services.
<b>Goal</b>	First, Valle Del Sol will work to invest in their therapeutic infrastructure due to the increase in individuals and families seeking mental health services as COVID-19 continues. Secondly, the goal is to further invest in its professional development program in order to train and support approximately 100 latino leaders throughout the state.
<b>Key Performance Indicators</b>	Number of Arizonans served through the program; Access to workforce opportunities and wage increases for program graduates; Length of wait times for those individuals seeking COVID-19 mental health support; Percentage of Valle Del Sol patients at or below the 185% of the Federal Poverty Line; Amount of patient back-log cleared.
<b>Disproportionately Impacted Communities</b>	Approximately 82% of Valle Del Sol's patients are living at or below the poverty line, and in 2020, over 19,000 individuals were served with healthcare services at no cost or reduced costs

<b>Project</b>	Ajo Center for Sustainable Agriculture
<b>Funding Amount</b>	\$99,436.00
<b>Award Number</b>	GR-ARPA-ACSA-010122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	The current pandemic has exacerbated existing food supply problems in Arizona and the Ajo Center for Sustainable Agriculture works to provide sustainable solutions to these issues.
<b>Major Activities</b>	Apprenticeship and community education on farming and gardening to the Ajo and surrounding communities.
<b>Goal</b>	The goal for this funding is to offer a year of intensive, hands-on agricultural apprenticeship and to target food desert intervention that has been an ongoing issue in Arizona, which is now exacerbated by COVID-19.
<b>Key Performance Indicators</b>	Number of individuals trained; Number of training participants who become self-employed, get a job with a food organization, or increase their current profits from an existing food operation.

<b>Project</b>	Aid to Nonprofit Organizations
<b>Funding Amount</b>	\$30,665,400.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	1/1/22 - 9/30/24
<b>Overview</b>	The State of Arizona is providing funds to various nonprofit organizations across the State that were negatively impacted by the COVID-19 pandemic.
<b>Major Activities</b>	Provide funding to nonprofits that were negatively impacted by the pandemic.
<b>Goal</b>	To ensure nonprofit organizations are sufficiently assisted by the State of Arizona.
<b>Key Performance Indicators</b>	Number of unique individuals served each quarter; Demographics of individuals served

<b>Project</b>	Arizona Humane Society
<b>Funding Amount</b>	\$762,000.00
<b>Award Number</b>	GR-ARPA-AHS-030122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	3/1/22 - 12/31/23
<b>Overview</b>	The Home Away From Home program was established to prevent pet surrenders due to loss of family employment or stable housing caused by the COVID-19 pandemic. The Arizona Humane Society (AHS) provides short-term housing and critically-needed medical care to owned pets whose families are facing temporary crises.
<b>Major Activities</b>	Provide housing, supplies, medical treatment, and boarding to animals of families impacted by COVID-19. Assist with staffing expenses associated with the program and offer some financial assistance to impacted families.
<b>Goal</b>	Purchases mobile pop-up animal shelter system to better house pets in the field, increase number of pets and owners that benefit from these programs, overall assist the community in dealing with economic impact of COVID-19.
<b>Key Performance Indicators</b>	Number of pet owners receiving aid,; Number of pets that receive temporary housing and medical care, Number of pets assisted by emergency housing due to aid of pop-up shelter.
<b>Use of Evidence</b>	Per the Humane Society, in one year, 124 pet owners and 202 owned pets benefit from this program, and the numbers are expected to increase further in 2022 and 2023.

<b>Project</b>	Humane Society of Southern Arizona
<b>Funding Amount</b>	\$508,000.00
<b>Award Number</b>	GR-ARPA-HSSA-031522-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	3/15/22 - 12/31/23
<b>Overview</b>	The Humane Society of Southern Arizona (HSSA) is expanding their existing services to meet the increased demand due the COVID-19 pandemic. Due to the COVID-19 pandemic, HSSA has seen longer waiting lists for low-income veterinary appointments and is working to address the needs of pet owners that have been negatively impacted economically by the pandemic. Services will also include educational and learning opportunities for disproportionately impacted communities that were discontinued during the pandemic.
<b>Major Activities</b>	Provide families with low-cost veterinary services, design hands-on learning experiences for youth to inspire compassion towards animals.
<b>Goal</b>	Increase the number of families served by HSSA, reduce pet surrenders, and create programs and venues to increase children's understanding and appreciation of pet welfare and encourage later career paths into veterinary sciences.
<b>Key Performance Indicators</b>	Provide 6,000 additional low-income families with low-cost veterinary services, add 1,200 wellness appointments at HSSA's Roger Rd (Tucson) facility to reduce pet surrenders, increase low-cost vaccination clinics to serve an additional 7,500 clients, offer 600 low-cost spay/neuter appointments in Cochise County, provide 2,000 additional children (75% from disproportionately impacted communities) with onsite programs and distance learning through live webcasts and recorded programs/exercises, which more than 80% of post-activity respondents rate as increasing the child's understanding and appreciation of animal welfare issues and the human-animal bond.

<b>Project</b>	Arizona Voice for Crime Victims
<b>Funding Amount</b>	\$639,644.95
<b>Award Number</b>	GR-ARPA-AVCV-100121-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	10/1/21 - 9/38/22
<b>Overview</b>	The need for victim assistance increased during the COVID-19 pandemic. This program will supplement current resources to address the increased need.
<b>Major Activities</b>	Representing child victims in Arizona Department of Child Safety (DCS) custody or receiving services from DCS. Arizona Voice for Crime Victims (ACV) asserts and enforces victims' rights on behalf of the child victims in these criminal proceedings. ACV also makes home visits to the home of the child, or virtually.
<b>Goal</b>	Due to the pandemic, there is evidence that child abuse activity increased and more cases were underreported. As children return to school, ACV will work to handle the anticipated increase in cases.
<b>Key Performance Indicators</b>	Number of victims served, victimization type, service provided, results of satisfaction surveys
<b>Use of Evidence</b>	Due to COVID-19, many cases have not been able to move through the criminal justice system and become resolved. In addition, there is a fear that cases of child abuse have become more severe and were underreported, thus post-COVID there will likely be an increased need for these kinds of services.
<b>Disproportionately Impacted Communities</b>	ACV gives children from rural communities special priority in taking their cases.
<b>Research Link</b>	<a href="https://www.edweek.org/leadership/child-abuse-cases-got-more-severe-during-covid-19-could-teachers-have-prevented-it/2021/06">https://www.edweek.org/leadership/child-abuse-cases-got-more-severe-during-covid-19-could-teachers-have-prevented-it/2021/06</a> ; <a href="https://www.ucsf.edu/news/2021/03/419961/child-abuse-surges-times-crisis-pandemic-may-be-different">https://www.ucsf.edu/news/2021/03/419961/child-abuse-surges-times-crisis-pandemic-may-be-different</a> ; <a href="https://pediatrics.aappublications.org/content/147/4/e2020038489">https://pediatrics.aappublications.org/content/147/4/e2020038489</a>



<b>Project</b>	West Valley Arts Council
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-WVA-010122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	Through its Creative Aging Program, West Valley Arts provides art programs to Arizona's citizens to promote positive aging and mental health. Services are targeted to older adult senior citizens including those dealing with memory loss related conditions, such as Dementia and Parkinson's disease.
<b>Major Activities</b>	Administer and expand the Creative Aging Program, including recruitment and training of new artists, additional art supplies, and expansion of virtual programs.
<b>Goal</b>	Research shows that professionally-led arts education for older adults fosters positive aging and mental health, so the expansion of this program will support and foster positive mental health, in particular to senior citizens, that were isolated amid the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Number of new participants enrolled; Number of new artist educators trained; Number of new video classes created
<b>Research Link</b>	<a href="https://www.arts.gov/sites/default/files/NEA-Creativity-and-Aging-Cohe-n-study.pdf">https://www.arts.gov/sites/default/files/NEA-Creativity-and-Aging-Cohe-n-study.pdf</a>

<b>Project</b>	Women's Foundation for the State of Arizona
<b>Funding Amount</b>	\$4,200,000.00
<b>Award Number</b>	GR-ARPA-WF-020122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	2/1/22 - 7/31/23
<b>Overview</b>	The COVID-19 pandemic has exacerbated the difficulties of many working women across the nation and globally. The Women's Foundation for the State of Arizona will partner with additional nonprofit organizations throughout Arizona to pilot a new program to provide wrap-around services to single mothers.
<b>Major Activities</b>	Administer such wrap-around services, including tuition, childcare, transportation, and emergency stipends to assist the working mothers.
<b>Goal</b>	In the pandemic, women have lost several years of employment gains. This pilot program will work to address that issue by allowing these women to focus on their education and progress towards self-sufficiency, rather than childcare or other financial barriers.
<b>Key Performance Indicators</b>	Number of people to be impacted by the project; Demographics: Race, Gender, First Generation Students; Pre-program baseline data (such as income levels, education levels, and family financial history); During-program data (such as attitudinal and behavioral changes particularly with regard to parental engagement, education, job prospects, and future financial security, as well as learn program challenges and barriers that can be addressed); Post-program data (such as income changes and parental engagement changes); Preliminary Pilot Outcomes Measures.

<b>Project</b>	YMCA of Southern Arizona
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-YMCA-100122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	10/1/21 - 3/31/22
<b>Overview</b>	The COVID-19 pandemic created many challenges across the community and led to a dramatic shift in funding due to mandated closures of gym and workout facilities, camp sessions and youth sports programs.
<b>Major Activities</b>	Continue sponsoring Early Childhood, Summer Enrichment Day Camp, Remote Learning, and Afterschool programs; Health and well-being programs and fitness programs that specifically cater to senior citizens in the area.
<b>Goal</b>	This funding will be used to provide support to the YMCA of Southern Arizona to ensure that they are able to continue operating programs that support both families and youth in the community.
<b>Key Performance Indicators</b>	Number of individuals served throughout the YMCA of Southern Arizona's programs.

<b>Project</b>	YWCA of Southern Arizona
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-YWCA-021522-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	2/15/22 - 4/30/23
<b>Overview</b>	The YWCA Southern Arizona works on efforts to increase career readiness, entrepreneurship, financial stability and economic mobility for disadvantaged women, especially women of color, through expansion of our Women's Economic Advancement and Women's Business Centers.
<b>Major Activities</b>	Jobs skills training, building partnerships to give clients access to bilingual and integrated economic development, financial capability and digital literacy programming. Increase clients' access to capital, scholarships, assistance with rent, utilities, and other immediate needs.
<b>Goal</b>	Through this grant, YWCA Southern Arizona will provide career improvement services to these women including economic development, financial capability and job readiness programming as well as support services to address basic socio-economic needs which have been exacerbated by COVID-19.
<b>Key Performance Indicators</b>	Total number of clients served; Number of clients served through Women's Economic Advancement Center programs, partnerships, job placements, and referrals, who: completed a job application and had it reviewed, completed a resume or secured interview, successfully entered/re-entered workforce; Number of scholarships given to women who completed a training or certification program; Number of clients who received Emergency Assistance with rent, utilities, and medical expenses who otherwise would experience an immediate barrier to continuing career-skills training; Number of microgrants of \$3-10k awarded to women-owned small businesses who completed Women's Business Center programs, who: improved financial capability and completed new business plans

<b>Project</b>	Zion Institute
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-ZION-010122-01
<b>Project Expenditure Category</b>	2.34 Assistance to Impacted Nonprofit Organizations
<b>Timeline</b>	1/1/22 - 6/30/23
<b>Overview</b>	The Zion Institute provides early childhood education and behavioral health services to Arizona's communities.
<b>Major Activities</b>	Provide early childhood education services and behavioral health services to low-income families.
<b>Goal</b>	Zion Institute currently provides essential services to the community at one location, but with new funding they will expand their services and assist an expanded Arizona community to recover from the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Number of childcare preschool centers operating in south Phoenix; Number of new jobs created within new centers; Number of additional children served; Number of children/families served with mental health services in Roosevelt School District.
<b>Disproportionately Impacted Communities</b>	The Roosevelt School District, where the Zion Institute is focusing their efforts, is one of the most disproportionately impacted communities in the State by the COVID-19 pandemic.

<b>Project</b>	Arizona Office of Tourism: Flight Attraction Program
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-05
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	Promote increased international and domestic flights through targets media buys/advertising campaigns
<b>Goal</b>	By offering marketing campaigns in potential departure cities, the goal is to increase demand for Arizona as a travel destination and to additionally expand domestic travel attractions in cities such as Chicago, Dallas, New York, and San Francisco.
<b>Key Performance Indicators</b>	Number of flights supported; Annual visitation from each respective destination; Brief narrative description of how assistance has responded to negative impacts of COVID-19.

<b>Project</b>	Arizona Office of Tourism: Marketing Campaign
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-06
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	Administer both an international and domestic marketing campaign, Visit Arizona Initiative.
<b>Goal</b>	To utilize this ad campaign in order to increase inbound visits to Arizona in order to create job opportunities and recovery in the tourism, travel, and hospitality industries.
<b>Key Performance Indicators</b>	Number of media in which marketing campaigns initiated; Annual visitation numbers; Brief narrative description of how assistance has responded to negative impacts of COVID-19.

<b>Project</b>	Arizona Office of Tourism: Visit Arizona Marketing Program
<b>Funding Amount</b>	\$20,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-02
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/24
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	Disburse and monitor funds of the Visit Arizona Initiative Marketing program.
<b>Goal</b>	The creation of the Visit Arizona Marketing program, a competitive grant program that will strive to equitably award Visit Arizona Initiative Funds to qualified applications in order to bring visitors to destinations across the state.
<b>Key Performance Indicators</b>	Number of entities awarded; Number of dollars granted; Geographic locations of those dollars; Impact of projects funded on tourism/hospitality sector



<b>Project</b>	Arizona Office of Tourism: Outdoor Attractions Revitalization Program
<b>Funding Amount</b>	\$8,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-03
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	Provide funding for on-site upgrades to attractions; monitor and disburse monies.
<b>Goal</b>	The creation of the Visit Arizona Outdoor Recreation Revitalization program, a competitive grant program that will strive to equitably award funds to qualified applicants in order to assist in marketing, sustainability, or infrastructure improvements to accelerate industry recovery.
<b>Key Performance Indicators</b>	Number of entities awarded; Number of dollars granted; Geographic locations of those dollars; Impact of projects funded on tourism/hospitality sector

<b>Project</b>	Arizona Office of Tourism: Visit Arizona Partnership Program
<b>Funding Amount</b>	\$25,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-01
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	Attract and provide funding to large, medium, and small-scale productions.
<b>Goal</b>	The creation of the Visit Arizona Partnership Grant, a competitive grant program that will strive to equitably award funds to qualified applicants in order to directly support Arizona in competing with other states to host conferences, expositions, festivals, and other events, collectively called "productions."
<b>Key Performance Indicators</b>	Number of entities awarded; Number of dollars granted; Geographic locations of those dollars; Impact of projects funded on tourism/hospitality sector

<b>Project</b>	Arizona Office of Tourism: Golf Course
<b>Funding Amount</b>	\$8,000,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-04
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects. Specifically, investments will focus on golf course infrastructure modernization projects that help the course reduce its dependence on water resources, thereby being more sustainable and responsive to the negative economic impacts of the pandemic.
<b>Major Activities</b>	Provide assistance and funding to eligible golf courses.
<b>Goal</b>	The Legacy Golf Course Revitalization Program will provide assistance to older golf courses to implement infrastructure updates in order to modernize and make the courses more sustainable, which is key as golf courses increase the tourism of Arizona.
<b>Key Performance Indicators</b>	Number of entities awarded; Number of dollars granted; Geographic locations of those dollars; Impact of projects funded on tourism/hospitality sector

<b>Project</b>	Arizona Office of Tourism: Subgrantee Program
<b>Funding Amount</b>	\$750,000.00
<b>Award Number</b>	ISA-AOT-ARPA-070121-07
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The state lost a significant amount of tourism due to COVID-19, resulting in lost revenue and related jobs, so the Office of Tourism is working to combat these negative effects.
<b>Major Activities</b>	To increase in-bound visits to Arizona by working with job fairs, continuing education programs, and statewide talent pipeline development as well as support for Local First Arizona's rural destination development program.
<b>Goal</b>	To administer two subgrantee programs that are designed to reinvigorate the tourism industry due to COVID-19 and the lost revenue associated with its negative economic impacts.
<b>Key Performance Indicators</b>	For each subaward: Sector of employer (Note: additional detail, including list of sectors to be provided in a users' guide); Purpose of funds (e.g., payroll support, safety measure implementation)

<b>Project</b>	Arizona Exposition and State Fair: Personnel
<b>Funding Amount</b>	\$1,952,660.54
<b>Award Number</b>	ISA-AESF-ARPA-061721-01
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	8/1/21 - 3/1/22
<b>Overview</b>	The COVID-19 pandemic resulted in a widespread cancellation of events to ensure community safety which included the 2020 Arizona State Fair, resulting in loss of revenue and an inability to cover payroll expenses or provide job opportunities.
<b>Major Activities</b>	Utilize the funding under this agreement to cover payroll expenses and carry out all necessary administrative activities to successfully operate the 2021 State Fair.
<b>Goal</b>	To ensure that the Arizona Exposition and State Fair is able to return to operations following the COVID-19 pandemic and ensure its success in the coming years.
<b>Key Performance Indicators</b>	Number of employees served, sector of employment; Number of 2021 State Fair attendees.

<b>Project</b>	Arizona Exposition and State Fair: HVAC SES
<b>Funding Amount</b>	\$1,925,000.00
<b>Award Number</b>	ISA-ARPA-AESF-020122-01
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	7/1/22 - 3/1/24
<b>Overview</b>	The need for HVAC systems able to maintain air movement and ventilation was heightened by the COVID-19 pandemic, this funding will assist a major State venue in addressing this issue.
<b>Major Activities</b>	Replace the electrical service entrance section (SES), air handlers, and three water return pumps.
<b>Goal</b>	To update and modernize the HVAC and electrical system of the Veterans Memorial Coliseum in order to ensure proper air circulation and temperature maintenance so events can be safely held.
<b>Key Performance Indicators</b>	Percent completion of construction design; Percent installation of SES, air handlers, and water pumps; Number of events held at the center during 2023 Fair run

<b>Project</b>	Arizona Board of Regents on Behalf of Northern Arizona University (Skybridge)
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-ARPA-NAU-102022-36
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	1/1/23 - 12/31/24
<b>Overview</b>	The hospitality and leisure industries were amongst the largest industries significantly affected by the COVID-19 pandemic. Northern Arizona University (NAU) will launch its Mesa Workforce Development Center ("Center") to offer a four-year hotel and restaurant management degree to develop/train human capital in this field, which is the second largest industry in Arizona.
<b>Major Activities</b>	The Center will increase enrollment in hospitality education/training programs, have high degree completion rates, expand job opportunities in the hospitality and leisure industry, contribute to building a hospitality workforce, provide affordable learning opportunities in the East Valley, and provide a variety of workshops and training programs in collaboration with business partners.
<b>Goal</b>	To reach 305 total major enrollment level and award a total of 263 degrees in 2028
<b>Key Performance Indicators</b>	Annual enrolled majors, annual degrees awarded, cumulative degrees awarded, sector of employer, and purpose of funds

<b>Project</b>	Arizona Small Business Association (Economic Development)
<b>Funding Amount</b>	\$150,000.00
<b>Award Number</b>	GR-ARPA-102022-20
<b>Project Expenditure Category</b>	2.35 Aid to Tourism Travel or Hospitality
<b>Timeline</b>	1/1/23 - 12/31/23
<b>Overview</b>	During the COVID-19 pandemic, Arizona's direct travel spending dropped billions of dollars, thus the need for investment in the industry is imminent.
<b>Major Activities</b>	Partner with 10 select economic development offices across the State, supporting their tourism traffic through investment in original video production and a digital placement plan.
<b>Goal</b>	Launch an initiative to support economic development efforts, tourism industries, and small businesses throughout the State through strategic promotion.
<b>Key Performance Indicators</b>	Number of communities served; Number of businesses served; Data analytics from social media marketing; Data analytics from website traffic



<b>Project</b>	Arizona Department of Gaming: Track Improvement
<b>Funding Amount</b>	\$12,952,450.67
<b>Award Number</b>	ISA-GAM-ARPA-070121-01-Track
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	1/1/22 - 12/31/26
<b>Overview</b>	Each of Arizona's major race tracks were unable to operate as safe during COVID-19, therefore they were unable to generate revenue in order to ensure the tracks remain in good working order. This investment will seek to improve the safety of tracks that were delayed or paused due to the COVID-19 pandemic and ensure that the horse racing industry can recover.
<b>Major Activities</b>	Conduct necessary track maintenance and improvements to the Turf Paradise, Arizona Downs, and Rillito race tracks.
<b>Goal</b>	To provide economic assistance via funding to Arizona horse tracks in order to ensure track safety and ensure necessary improvements, maintenance, and operations expenses.
<b>Key Performance Indicators</b>	Track-related: Track attendance per live race, Number of track employees; Number of races held daily; Ensure 25% of expenditures related to track safety enhancements in each fiscal quarter

<b>Project</b>	Arizona Department of Gaming: Racing Breeders
<b>Funding Amount</b>	\$12,000,000.00
<b>Award Number</b>	ISA-GAM-ARPA-070121-02
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	7/1/21 - 6/30/24
<b>Overview</b>	This project will work to assist in the recovery of the racing industry in Arizona as a whole due to the negative impacts of the COVID-19 public health emergency.
<b>Major Activities</b>	Disburse monies to Arizona bred Thoroughbred horses and to support live racing in Arizona through purse enhancements for race winners.
<b>Goal</b>	The goal is twofold. First, to support and encourage agricultural improvement and quality of the Thoroughbred horse breed in Arizona and secondly, to offer purse enhancements to support live racing.
<b>Key Performance Indicators</b>	Track-related: Track attendance per live race, Number of track employees; Number of races held daily. Horse/Breeder-related: Number of Arizona-bred horses entered in Arizona races; Number of out-of-state Thoroughbred-horses ran in Arizona races; Number of (unique) breeders entered in Arizona races.

<b>Project</b>	County Fair Promotion
<b>Funding Amount</b>	\$2,300,000.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	As a result of the COVID-19 pandemic, the majority of Arizona's county fairs were unable to run in 2021. This has impacted counties and their ability to function effectively.
<b>Major Activities</b>	Disburse funding.
<b>Goal</b>	Disburse funding to 13 different county fairs in order to support their safe and effective operations in 2022.
<b>Key Performance Indicators</b>	Total number of attendees at the fair, Number of shows/events held on fairgrounds, Number of youth livestock participants, Number of payroll hours covered.

<b>Project</b>	Arizona Commission on the Arts
<b>Funding Amount</b>	\$2,000,000.00
<b>Award Number</b>	ISA-ART-ARPA-070121-01
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	Implement a sub-grant program that would invest in hundreds of cultural organizations as they initiate innovative and sustainable reopening strategies.
<b>Major Activities</b>	Manage subrecipient program investing in Arizona's cultural organizations, utilizing funds to assist with payroll and facility costs, COVID-19 safety measures implementation, and marketing and promotional events to ensure the safe reopening.
<b>Goal</b>	This funding would help stabilize these organizations in the immediate aftermath of the public health crisis while supporting their necessary adaptations to the post-pandemic world.
<b>Key Performance Indicators</b>	Description of pandemic impact on industry and rationale for providing aid to the industry; number of sub-recipients awarded; number of positions supported; facilities cost supported; description of safety measures implemented; description of marketing and promotion implemented

<b>Project</b>	Arizona Department of Gaming: Gaming Quarter Horses
<b>Funding Amount</b>	\$7,200,000.00
<b>Award Number</b>	ISA-GAM-ARPA-070121-03
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	7/1/21 - 6/30/24
<b>Overview</b>	Direct support to promote and improve the breeding of quarter horses within this state and to assist in the recovery of the racing industry in Arizona as a whole in response to the COVID-19 Public Health Emergency.
<b>Major Activities</b>	Support and encourage agricultural improvement and quality of the horse breeding in Arizona with funding, Complete purse enhancements to support live racing and ensure the industry can return to pre-COVID levels of financial success.
<b>Goal</b>	First, the \$600,000 for breeders' awards will further support the Arizona live quarter-horse racing by enhancing the existing breeders' award program. In addition, the remaining \$6.6 million will assist in racetrack purse enhancement measures that will assist the industry in attracting high-quality owners, trainers, and horses to Arizona.
<b>Key Performance Indicators</b>	Track-related: Track attendance per live race, Number of track employees; Number of races held daily. Horse/Breeder-related: Number of Arizona-bred horses entered in Arizona races; Number of out-of-state quarter-horses ran in Arizona races; Number of (unique) breeders entered in Arizona races.
<b>Use of Evidence</b>	According to one study in 2016, the largest racetrack in Arizona generated approximately \$100M of annual revenue, created over 1,000 jobs, and cared for upwards of 2,000 horses. The Arizona racing industry saw marked changes recovering from the COVID-19 Public Health Emergency. Among Arizona's three racetracks, ADG saw Arizona Down's Total Handle fall -56% from FY20 to FY21, Turf Paradise drop -13% and Rillito Park saw no active recovery in FY21. Additionally, the tracks, due to large congregated crowds on race days were closed and those who lived and worked were required to vacate from their temporary homes and without a job.
<b>Research Link</b>	<a href="https://www.bizjournals.com/phoenix/news/2016/10/11/study-turf-paradise-has-nearly-100m-economic.html">https://www.bizjournals.com/phoenix/news/2016/10/11/study-turf-paradise-has-nearly-100m-economic.html</a>

<b>Project</b>	Aid to Impacted Industries
<b>Funding Amount</b>	\$16,014,867.00
<b>Award Number</b>	ISA-ARPA-ASU-010123-02
<b>Project Expenditure Category</b>	2.36 Aid to Other Impacted Industries
<b>Timeline</b>	1/1/23 - 12/31/25
<b>Overview</b>	This project will fill gaps left by funding shortages or funding diverted from the problem of human trafficking in Arizona to address the COVID-19 pandemic.
<b>Major Activities</b>	Build awareness and prevention of human trafficking through a statewide marketing campaign; provide training and awareness to community providers around Arizona, including corrections and social services; Provide support for a 24-hour human trafficking data hub to respond directly to the needs of callers; Provide legal assistance to victims; Provide support services for parents and families of victims through support group curriculum; Comprehensive program management and evaluation of services through data collection and report writing.
<b>Goal</b>	The purpose of this project is to address human trafficking (both sex and labor) in Arizona by providing prevention and awareness training, conducting structured and unstructured outreach in high risk areas, developing and supporting mentoring programs for survivors led by survivors, and providing support for victims in supportive housing and service programs.
<b>Key Performance Indicators</b>	Number of individuals served; Percent of successful program completions; Number of trained community members and services providers

<b>Project</b>	Lutheran Social Services of the Southwest
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	ARPA-LSSSW-040122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	4/1/22 - 6/30/23
<b>Overview</b>	The Lutheran Social Services of the Southwest serves Arizona communities who have been disproportionately impacted by the COVID-19 pandemic and works to ensure their economic independence.
<b>Major Activities</b>	Training and support to families, increasing their protective factors, family coaching and case management for program participants, creation of a basic needs fund where staff can refer families to case managers that can distribute emergency funding to families on an as-needed basis.
<b>Goal</b>	COVID-19 hurt all communities, but not all communities equally. In response to increased need in these communities that were hurt significantly, LSSW will work to increase support available to these families, from training and coaching to additional support as they enter the workforce.
<b>Key Performance Indicators</b>	Number of families that have received training, coaching and assistance; Percent of participants that will demonstrate an increase in knowledge and skills; Percent of participants that will demonstrate an increase in protective factors; Percent of households served will be low-income.
<b>Use of Evidence</b>	In Arizona, 15% of children live in high poverty areas compared with the national average of 9%, and in 2019, 9% of Arizona children are without health insurance compared with the national average of 6%. In addition, the report shows the COVID-19 pandemic could erase nearly a decade of progress in economic equality. Thus, LSSW is working to ensure these families disproportionately impacted receive the resources they need to.
<b>Disproportionately Impacted Communities</b>	Thus, LSSW is working to ensure these families disproportionately impacted receive the resources they need to.
<b>Research Link</b>	<a href="https://azchildren.org/news-and-events/arizona-families-with-children-continue-to-struggle-during-the-pandemic/">https://azchildren.org/news-and-events/arizona-families-with-children-continue-to-struggle-during-the-pandemic/</a>

<b>Project</b>	Arizona Center for African American Resources, Inc. (AZCAAR)
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-AZCAAR-040122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	4/1/22 - 6/30/22
<b>Overview</b>	Arizona Center for African American Resources, Inc. (AZCAAR)
<b>Major Activities</b>	Conduct quarterly classes on understanding the impact of adverse childhood experiences and on culturally-relevant parenting, as well as expanding the community-based literacy program.
<b>Goal</b>	To increase the support and resources to mitigate the disproportionate impact of the COVID-19 pandemic on the African American community.
<b>Key Performance Indicators</b>	Increase number of certified trainers; Increase number of participating parents; Implement literacy for children of incarcerated parents
<b>Use of Evidence</b>	Adverse childhood experiences (ACE) disproportionately impact the African American community.
<b>Disproportionately Impacted Communities</b>	There is vast evidence that shows the COVID-19 pandemic impacted the African-American community, resulting in the need for greater support and resources.
<b>Research Link</b>	<a href="https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7762908/">https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7762908/</a> ; <a href="https://pubmed.ncbi.nlm.nih.gov/33734798/">https://pubmed.ncbi.nlm.nih.gov/33734798/</a>



<b>Project</b>	Arizona Career Pathways
<b>Funding Amount</b>	\$2,000,000.00
<b>Award Number</b>	GR-ARPA-ACP-010122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/22 - 12/31/24
<b>Overview</b>	Arizona Career Pathways (ACP) provides training certification and additional support to prepare students for in-demand living-wage jobs ACP's program targets students who are at or below 200% of the poverty level preparing them to enter the job-market in the current and post COVID-19 economy.
<b>Major Activities</b>	Training of low-income persons in technical competencies in high demand fields, along with mentoring and training in workplace competencies. Includes: case management, counseling and educational support, motivational and financial coaching, peer mentoring, tuition subsidy, financial support for books and materials, supplemental financial support services, job placement assistance, and continued post-graduation follow-up.
<b>Goal</b>	Train 450 low-income persons to enter in-demand fields and earn living wage jobs, benefiting the current pandemic economy. The program will also work to expand to more rural areas.
<b>Key Performance Indicators</b>	Number of participants enrolled this year; Number of students who have successfully graduated with certifications/degrees; Number of participants who will continue to the second year of training; Number of graduates who have become gainfully employed at a living wage in their career area; Average pay of graduates; Geographic breakdown of participants.
<b>Disproportionately Impacted Communities</b>	All ACP students are at or below 200% of the federal poverty level, thus this program supports those in income brackets that were disproportionately impacted by COVID-19.

<b>Project</b>	Summit Wellness Foundation
<b>Funding Amount</b>	\$350,000.00
<b>Award Number</b>	GR-ARPA-SWF-020122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	2/1/22 - 8/31/23
<b>Overview</b>	The COVID-19 pandemic has compounded Arizona's mental behavioral and cognitive health needs, contributing to an increasing caregiver turnover rate. The Summit Wellness Foundation addresses these needs by investing in technology upgrades which will provide training person-centered care and automation to assist caregivers.
<b>Major Activities</b>	Administer caregiver technology improvements, monitor caregiver turnover and analyze retention rates, report on caregiver effectiveness with online training.
<b>Goal</b>	To fund technology companies that are using technology (i.e. mobile and/or web-based applications) to deliver person-centered care approaches, automate caregiver functions, and training with the intention to automate steps and/or roles to assist long-term care communities whose needs are rampant due to COVID-19.
<b>Key Performance Indicators</b>	Number of impacted residents with mental health and cognitive impairment deficits; Number of caregivers impacted; Improvement in caregiver engagement from baseline; Change in caregiver turnover/retention rates; Caregiver effectiveness of online training; Results of person-centered approaches with frequency of behavior as measured by the Behavior Activity Report.

<b>Project</b>	Arizona Board of Regents on Behalf of Northern Arizona University (Wildfire Initiative)
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-ARPA-NAU-022223-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/9/23 - 12/31/24
<b>Overview</b>	Reduced access to recruitment and training opportunities has caused workforce stagnation, and precautions aimed at reducing COVID-19 spread slowed the pace and scope of forest management efforts to protect at-risk communities and resources.
<b>Major Activities</b>	Launching of an on-line/hybrid undergraduate Fire and Forestry Certificate for professionals, exploring a new on- line/hybrid Applied Fire Science Degree, expansion of on-line Natural Resources Graduate Certificate into an on-line/hybrid Natural Resources master's degree, and expansion of our current on campus Forestry B.S. program while maintaining our high- quality field-based instruction to assist in workforce development.
<b>Goal</b>	Increase workforce capacity related to wildfire risk reduction, management, recovery, and community outreach in response to pandemic-era workforce attrition.
<b>Key Performance Indicators</b>	Number of students enrolled; Number of degrees conferred; Number of students trained; Hours of continuing education credits completed ; Number of webinar attendees ; Number of field trips ; Number of workshops; Number of social media materials downloaded; Number of contacts between members of the public and community liaison; Percentage increase of AZ FireWise and Fire Adapted Communities

<b>Project</b>	American Heart Association
<b>Funding Amount</b>	\$400,000.00
<b>Award Number</b>	GR-ARPA-AHA-010122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	Due to the COVID-19 pandemic, Arizona hospitals were required to shuffle around and repurpose staff in order to test, treat, and care for COVID-19 patients, especially those in critical care. Now, there is a need to fill the knowledge gap that has been created in regards to infant CPR-care due to the previous intense focus on COVID-19.
<b>Major Activities</b>	AHA will partner with Newborn Intensive Care Units (NICUs), Federally Qualified Health Care Centers (FQHCs), and tribal leaders across Arizona providing Infant CPR Anytime Kits that include self-directed training and lifesaving skills for parents.
<b>Goal</b>	To fill the knowledge gap created by COVID-19 and ensure that families are training in infant CPR and choking relief in order to ensure the safety of Arizona infants.
<b>Key Performance Indicators</b>	Number of Arizona families that have been empowered with the skills of infant CPR and choking relief; Survey results of program impact and effectiveness completed by hospital personnel; Distribution of training solutions with demographic info (prioritization given to those serving those most in need including qualified census tracts and diverse communities).

<b>Project</b>	Equality Health: Blue Zones Project
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-EHF-010122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/22 - 6/30/22
<b>Overview</b>	Arizona's underserved communities have been disproportionately impacted by COVID-19. So, Equality Health seeks to address this by creating their Blue Zones Project, an initiative that seeks to establish certain policies and practices that promote healthy living and reduced morbidity and mortality rates.
<b>Major Activities</b>	Preplanning, Focus groups and one-on-one meetings and group events, value presentation, policy assessment, innovation engagement, photography, media outreach, Blue Zones Impact Analysis.
<b>Goal</b>	To assess multiple zip codes and provide a "Readiness Evaluations" report in order to articulate the feasibility of a Blue Zones Project community in South Phoenix in order to improve population health and economic vitality.
<b>Key Performance Indicators</b>	Establishment of local steering committee (10-15 members) reflecting the racial and ethnic diversity of the communities to be served in South Phoenix; Total number of people that participate in surveys, neighborhood presentations, neighborhood tours, and community events; Total number of people that participate in community activation activities and stakeholder interviews; Provide assessment and readiness report, including key findings and recommendations relative to the social of determinants of health with a focus on economic and racial equity; Provide transformation plan, including Value Brief articulating the feasibility of Blue Zones Community Transformation; Delivery proposal and readout presentation to steering committee and community stakeholders.
<b>Use of Evidence</b>	Studies have shown that 80% of how long the average person lives is dictated by their lifestyle. So, the Blue Zones Project Communities have worked to shape these environments and have been able to increase life expectancy, reduce obesity, and make the healthy choice the easy choice for millions of Americans.
<b>Research Link</b>	<a href="https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6125071/">https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6125071/</a>

<b>Project</b>	Money Management International, Inc.
<b>Funding Amount</b>	\$500,000.00
<b>Award Number</b>	GR-ARPA-MMI-110121-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	11/1/21 - 6/30/23
<b>Overview</b>	Financial difficulties by lower-income households have been exacerbated by the pandemic, and Money Management International will assist these families by providing targeted financial recovery assistance.
<b>Major Activities</b>	Financial recovery and literacy services;
<b>Goal</b>	Map out individualized plans to financial recovery and literacy, utilizing 1:1 Sessions, virtual training sessions, and coaching on topics from debt management to student loan repayment counseling. Services will also be offered in both English and Spanish.
<b>Key Performance Indicators</b>	Number of clients served; Demographic and financial reporting, in aggregate, on clients served, to include % LMI status, race and ethnicity breakdown, household budget, debt levels and credit scores; Number of clients financially impacted by COVID-19; Number of clients who work with their counselors to create a priority budget; Number of clients who consent to a credit report review; Type of session (housing, debt and budget, student loan, etc.)
<b>Use of Evidence</b>	According to a 2020 survey by the Pew Research Center, 46% of lower-income adults have reported challenges paying their bills since the onset of the COVID-19 pandemic, with 32% reporting difficulty with their rent or mortgage. Lower-income individuals also reported using money from savings accounts (44%) and borrowing from family or friends (35%) to make ends meet during the pandemic. And, the path to economic recovery for these individuals, begins with smart money management.
<b>Disproportionately Impacted Communities</b>	MMI will specifically target low-income, disadvantaged, or otherwise vulnerable households in these economic recovery literacy programs.
<b>Research Link</b>	<a href="https://www.pewresearch.org/social-trends/2020/09/24/economic-fallout-from-covid-19-continues-to-hit-lower-income-americans-the-hardest/">https://www.pewresearch.org/social-trends/2020/09/24/economic-fallout-from-covid-19-continues-to-hit-lower-income-americans-the-hardest/</a>

<b>Project</b>	Arizona Criminal Justice Commission: Crime Victim Assistance
<b>Funding Amount</b>	\$1,200,000.00
<b>Award Number</b>	ISA-ACJC-ARPA-070121-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/22 - 12/31/22
<b>Overview</b>	The need for victim assistance has risen during the pandemic and currently allocated resources are not currently sufficient to meet the needs.
<b>Major Activities</b>	Provide compensation and assistance to crime victims, consistent with the rules of the State Victim Compensation and Assistance Fund.
<b>Goal</b>	This additional funding will work to better address the needs of those affected by crime in the state of Arizona.
<b>Key Performance Indicators</b>	Amount of funds that are allocated to evidence-based intervention; Demographics on who the funds have served, including geographic location and whether recipients are at/below Federal Poverty Line.

<b>Project</b>	EMS Staffing Solutions, LLC
<b>Funding Amount</b>	\$250,000.00
<b>Award Number</b>	GR-ARPA-102022-17
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/22 - 9/30/24
<b>Overview</b>	EMS Workforce Center (EMS) faced negative consequences due to COVID-19 and supports a disproportionately impacted population in need of Behavioral Health support.
<b>Major Activities</b>	Provide therapy, housing and employment specialists, case managers, and peer specialists to individuals seeking assistance.
<b>Goal</b>	Increase mental health and substance abuse services for homeless and at-risk veterans, minorities, and individuals reintegrating into the community post-incarceration and increasing stabilization of individuals through employment, education, and housing retention within six months of program enrollment.
<b>Key Performance Indicators</b>	Number of persons served each quarter; Demographics of persons served each quarter; Percent of persons served who report increased mental health stability upon discharge each quarter; Number of case management encounters each quarter as specified in Attachment A under Goal 2.



<b>Project</b>	City of Phoenix
<b>Funding Amount</b>	\$3,000,000.00
<b>Award Number</b>	IGA-ARPA-PHX-010123-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	1/1/23 - 12/31/24
<b>Overview</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Major Activities</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Goal</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Key Performance Indicators</b>	City's mitigation of the negative impacts of the COVID-19 pandemic.

<b>Project</b>	Arizona Criminal Justice Commission: Crime Victim Assistance II
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	ISA-ARPA-ACJC-010123-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	7/1/22 - 12/31/24
<b>Overview</b>	The victim compensation program is the payer of last resort, which means that all other collateral sources of economic recovery must be exhausted before any compensation benefit can be paid. If a claimant has accessed all available collateral sources and is still left with eligible losses related to the crime, then the compensation program should cover the remaining expense. This means the claim for which the program has paid an expense, does not have other means to cover out of pocket expenses related to victimization.
<b>Major Activities</b>	Funds will be used for victim compensation benefits allowable under the Arizona crime victim compensation program rules of the Arizona Administrative Code A.A.C. § R10-4-101 through A.A.C. § R10-4-111, for out of pocket expenses resulting from a crime, which include: Medical/Dental Expenses, Mental Health Expenses, Funeral Expenses, Work Loss/Loss of Support, Crime Scene Cleanup, and Transportation. Funds will also be used to provide awards for public agencies, tribal agencies, and private non-profit organizations to provide victim assistance services or services addressing victimization in the State of Arizona through the Crime Victim Assistance program. Services may include crisis intervention, emergency services such as temporary shelter and emergency financial assistance, support services and assistance, court related services, notification services, training of staff or volunteers, and producing materials to describe services available.
<b>Goal</b>	Provide financial assistance to victims of crime and strengthen Arizona services to better support crime victims.
<b>Key Performance Indicators</b>	Number of people for whom an application was made; number of victims whose victimization is the basis for the application; victim demographics; number of new applications received during a reporting period; number of applications approved during the reporting period; reason(s) for denial or close status applicable for the reporting period; benefit expense types paid by types of crime; crime type information; number of services provided, etc.

<b>Project</b>	ABOR - Arizona Teachers Academy
<b>Funding Amount</b>	\$6,400,456.27
<b>Award Number</b>	ISA-ARPA-ABOR-070122-01
<b>Project Expenditure Category</b>	2.37 Economic Impact Assistance: Other
<b>Timeline</b>	7/1/22 - 12/31/23
<b>Overview</b>	This program funds scholarships for both traditional and non-traditional degree seeking participants in the Arizona Teachers Academy, and instructs higher education institutions to further develop ATA degree pathways for non-education degree seeking participants.
<b>Major Activities</b>	Allocate scholarships; accelerate program models for high demand teacher specializations including special education, science, technology, engineering and mathematics; Critical need areas including low income public schools, public schools location on Indian reservations, rural public schools, and public schools serving primarily students with disabilities; individuals seeking baccalaureate coursework that results in professional certification; teachers who are currently teaching a dual enrollment course; students in non-education programs to complete one or more teacher preparation courses; Prioritization of scholarship awards for students of junior and senior standing.
<b>Goal</b>	Increase the State's rate of qualified k-12 public school teachers
<b>Key Performance Indicators</b>	Report the total enrollment number (both state and Agreement funded participants) for the ATA for each participating Arizona higher education institution. Report that details the efforts and progress made to date on streamlining the process to further develop ATA degree pathways for non-education degree seeking participants

### Expenditure Category 3: Public Sector Support

<b>Project</b>	Vernon Fire District
<b>Funding Amount</b>	\$350,000.00
<b>Award Number</b>	GR-ARPA-VFD-020122-01
<b>Project Expenditure Category</b>	3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
<b>Timeline</b>	2/1/22 - 6/30/24
<b>Overview</b>	This Agreement provides funding to support Vernon Fire District in their efforts to meet the increased public need from the COVID-19 pandemic.
<b>Major Activities</b>	First responder services, emergency fire and medical services, as well as public education services for the community, including CPR and First Aid training, and elementary children fire safety.
<b>Goal</b>	Due to COVID-19, there has been an increase in the number of calls to the station, from domestic violence to overdoses and COVID-related deaths. In order to better respond and increase the safety and well-being of staff and citizens, additional staff is necessary.
<b>Key Performance Indicators</b>	Increase to 3 firefighters on duty to augment operations and capacity; Number of responses to calls; Percent of time to meet the OSHA 29 CFR 1910.134(G) standards; Improve daily staffing and employee's retention

<b>Project</b>	Industrial Commission of Arizona: Arizona Fire Districts
<b>Funding Amount</b>	\$20,000,000.00
<b>Award Number</b>	ISA-ARPA-ICA-031523-01
<b>Project Expenditure Category</b>	3.4 Public Sector Capacity: Effective Service Delivery
<b>Timeline</b>	1/1/23 - 6/30/25
<b>Overview</b>	Arizona Fire Districts may seek reimbursement for eligible expenses incurred due to COVID-19
<b>Major Activities</b>	Design a grant funds allocation methodology that helps to ensure all Arizona Fire Districts have the opportunity to benefit from the grant program and consult with GVA on this allocation methodology prior to disbursing grant funds; collect information from Arizona Fire Districts to help inform this methodology and obtain written notice from any Arizona Fire District not wishing to participate in the grant program.
<b>Goal</b>	Administer a reimbursement-based grant program open to all eligible Arizona Fire Districts to help defray the expenses incurred in responding to and recovering from the COVID-19 pandemic
<b>Key Performance Indicators</b>	Names of participating Arizona Fire Districts; summaries of quarterly and cumulative funding disbursed by category (personnel expenses, PPE expenses, etc.).

<b>Project</b>	Arizona Department of Administration: Rural 911
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	ISA-ARPA-ADOA-031723-01
<b>Project Expenditure Category</b>	3.4 Public Sector Capacity: Effective Service Delivery
<b>Timeline</b>	4/1/22 - 6/30/25
<b>Overview</b>	COVID-19 has taken its toll on many workforces, and had a particularly strong effect on public safety and emergency response personnel. These funds seek to update Arizona's antiquated, statewide system.
<b>Major Activities</b>	Support the implementation of the Next Generation 9-1-1- Project.
<b>Goal</b>	To migrate Arizona to the Next Generation 9-1-1- platform to meet national industry standards and better coordinate with rural communities.
<b>Key Performance Indicators</b>	Percent of 911 outages by rural county pre-upgrade, percent of 911 outages by rural county post-upgrade, percent of successful implementation and completion of project by phase; Number of PSAP's that are connected to the new upgrade.
<b>Disproportionately Impacted Communities</b>	This funding will directly support those living in rural communities, communities that were disproportionately impacted by the pandemic, specifically as it relates to response time and public safety measures.

<b>Project</b>	Arizona Department of Economic Security: Unemployment Insurance (UI) Replacement System
<b>Funding Amount</b>	\$43,100,000.00
<b>Award Number</b>	ISA-ARPA-DES-070122-02
<b>Project Expenditure Category</b>	3.4 Public Sector Capacity: Effective Service Delivery
<b>Timeline</b>	7/1/23 - 6/30/25
<b>Overview</b>	The COVID-19 pandemic resulted in an unprecedented number of Arizonans without a job and seeking unemployment insurance programs, creating a burden for the aged and difficult-to-adapt current UI benefit system in the State.
<b>Major Activities</b>	Create an updated software system and implement the system statewide.
<b>Goal</b>	Support the Modernization of the DES Arizona's Workforce Systems: Unemployment Insurance (UI) Benefits System.
<b>Key Performance Indicators</b>	Unemployment Insurance Benefits System Project milestone completion.

<b>Project</b>	Arizona Department of Economic Security: 2-1-1 Program
<b>Funding Amount</b>	\$12,500,000.00
<b>Award Number</b>	ISA-ARPA-DES-020823-01
<b>Project Expenditure Category</b>	3.4 Public Sector Capacity: Effective Service Delivery
<b>Timeline</b>	7/1/22-12/31/26
<b>Overview</b>	2-1-1 is the easy to remember three-digit dialing number designated in 2000 by the Federal Communications Commission (FCC) for 24/7 access to information and referrals for health and human services. Amid the COVID-19 pandemic, State funding for the 2-1-1 program in Arizona was unstable, thus the program is in need of further support from the Arizona Department of Economic Security.
<b>Major Activities</b>	Administer the State's 2-1-1 Program.
<b>Goal</b>	Ensure every citizen of Arizona has access to the crisis mobile team and dispatch services.
<b>Key Performance Indicators</b>	Number of calls received; Number of call referrals



<b>Project</b>	Office of the Arizona Attorney General: Legal Services
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	ISA-ARPA-AG-052623-01
<b>Project Expenditure Category</b>	3.4 Public Sector Capacity: Effective Service Delivery
<b>Timeline</b>	5/26/23 - 12/31/24
<b>Overview</b>	These funds are intended to be used for legal services, as needed, in the State's response to the COVID-19 public health emergency.
<b>Major Activities</b>	These funds are intended to be used for legal services, as needed, in the State's response to the COVID-19 public health emergency.
<b>Goal</b>	These funds are intended to be used for legal services, as needed, in the State's response to the COVID-19 public health emergency.
<b>Key Performance Indicators</b>	Legal services provided

<b>Project</b>	Arizona Administrative Office of the Courts: Administrative Courts Technology
<b>Funding Amount</b>	\$2,000,000.00
<b>Award Number</b>	ISA-AOC-ARPA-070121-01
<b>Project Expenditure Category</b>	3.5 Public Sector Capacity: Administrative Needs
<b>Timeline</b>	7/1/21 - 6/30/24
<b>Overview</b>	During the COVID-19 public health emergency, case backlogs developed creating an increasingly dangerous environment in our justice system. Additional resources are necessary to eliminate this backlog.
<b>Major Activities</b>	Utilize the funding provided to: Purchase licenses for teleconferencing solutions for virtual hearings and remote work/collaboration; Expand broadband capacity and cybersecurity to handle the continued virtual hearings and remote work throughout Arizona Courts that has become necessary during the public health emergency; Hire part-time judicial officers and support staff to assist with processing the estimated backlog of criminal and civil cases created by the public health emergency.
<b>Goal</b>	To utilize hybrid and remote digital technologies to continue operations and recover from the negative impacts of COVID-19 and process backlogged cases expeditiously.
<b>Key Performance Indicators</b>	Number of employees hired; Number of cases from backlog completed using funding from this Agreement

<b>Project</b>	Arizona Department of Economic Security: Unemployment Insurance (UI) and Quality Assurance (QA) Fraud Investigators
<b>Funding Amount</b>	\$6,000,000.00
<b>Award Number</b>	ISA-ARPA-DES-070122-01
<b>Project Expenditure Category</b>	3.5 Public Sector Capacity: Administrative Needs
<b>Timeline</b>	7/1/21 - 6/30/25
<b>Overview</b>	The Department needs to properly address potential overpayments, fraud, and appeals that have occurred as a result of the surge in claims due to the COVID-19 pandemic.
<b>Major Activities</b>	Evaluating all referrals for potentially fraudulent activities, gathering evidence and initiating the process into criminal or civil prosecution if necessary; Also increasing accuracy and reviewing outcomes and processes in order to ensure accurate services.
<b>Goal</b>	To ensure that DES is providing the best service possible to UI claimants while adhering to state and federal rules and reducing fraud in the State.
<b>Key Performance Indicators</b>	Number of staff hired with this funding; Vacancy rates for Fraud Investigators/QAIA; Number of investigations closed

<b>Project</b>	Arizona Department of Health Services: Administrative Needs
<b>Funding Amount</b>	\$5,834,284.00
<b>Award Number</b>	ISA-ARPA-DHS-010323-01
<b>Project Expenditure Category</b>	3.5 Public Sector Capacity: Administrative Needs
<b>Timeline</b>	7/1/21 - 6/30/24
<b>Overview</b>	The Department of Health Services received an increase in federal funds as a result of the COVID-19 pandemic, thus there is a need to increase administrative solutions for the State.
<b>Major Activities</b>	Implementation of an enterprise financial reporting solution that allows for improved financial expenditure and budgetary reporting for all funding sources.
<b>Goal</b>	Implement an enterprise tool to improve internal operations and improve operational services the department provides to external partners.
<b>Key Performance Indicators</b>	Successful implementation of the solution; Staff trained on new tool

## Expenditure Category 4: Premium Pay

<b>Project</b>	State Agencies Essential Workers Premium Pay
<b>Funding Amount</b>	\$93,032,977.81
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	4.1 Public Sector Employees
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	To provide premium pay to essential workers exceptionally impacted by the COVID-19 pandemic at state agencies.
<b>Major Activities</b>	Distribute premium pay funds
<b>Goal</b>	To ensure functional essential services by retaining workers with premium pay amid the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Number of employees to receive premium pay, employee retention rates, employee turnover rates

<b>Project</b>	External Essential Workers Premium Pay: CoreCivic Red Rock, GEO Services, Arizona State Prison Marana
<b>Funding Amount</b>	\$6,668,974.00
<b>Award Number</b>	BULK
<b>Project Expenditure Category</b>	4.2 Private Sector: Grants to other employers
<b>Timeline</b>	1/1/22 - 6/30/22
<b>Overview</b>	Premium payments made to essential eligible workers in private prisons that have regular in-person interactions to ensure uninterrupted services and help improve retention in areas hard hit by the health emergency
<b>Major Activities</b>	Distribute premium pay funds
<b>Goal</b>	To ensure functional essential services by retaining workers with premium pay amid the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Number of employees to receive premium pay, employee retention rates, employee turnover rates

## Expenditure Category 5: Infrastructure

<b>Project</b>	Arizona Department of Administration: Parks Wastewater
<b>Funding Amount</b>	\$102,838,417.00
<b>Award Number</b>	ISA-ADOA-ARPA-070121-01
<b>Project Expenditure Category</b>	5.5 Clean Water: Other sewer infrastructure
<b>Timeline</b>	9/21/21 - 12/31/25
<b>Overview</b>	As the COVID-19 pandemic impacted families, the utilization of outdoor recreational spaces has been significantly impacted. Due to the momentous increase in visitation, there has been a strain on the existing wastewater system and broadband infrastructure of individual parks.
<b>Major Activities</b>	Wastewater capital infrastructure project, planning and execution of further capital infrastructure projects.
<b>Goal</b>	To rehabilitate, renovate, and expand wastewater treatment at select parks and to improve and expand infrastructure and ensure clean water at select parks in order to keep up with the surge of visitation due to COVID-19.
<b>Key Performance Indicators</b>	Projected/actual construction start date; Projected/actual initiation of operations date; National Pollutant Discharge Elimination System; Public Water System ID Number

<b>Project</b>	Arizona Department of Water Resources: Irrigation District Grant Program
<b>Funding Amount</b>	\$20,000,000.00
<b>Award Number</b>	ISA-WR-ARPA-070121-01
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	7/1/21 - 6/30/26
<b>Overview</b>	Help alleviate economic hardship as a result of COVID-19 and ensure Arizona remains active in Arizona's Drought Contingency Plan (DCP).
<b>Major Activities</b>	Manage a subgrant program for qualifying irrigation districts.
<b>Goal</b>	Provide water infrastructure that facilitates continued access to water by members of the agricultural community and are a key element of Arizona's participation in the Drought Contingency Plan for the Colorado River Basin.
<b>Key Performance Indicators</b>	Subrecipient reports, including: Funds Awarded/Expended; Number of projects completed; Annual amount of groundwater to be generated; Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable; for projects aligned with the Clean Water State Revolving Fund); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund)



<b>Project</b>	Arizona Department of Water Resources: Water Deliveries Forbearance
<b>Funding Amount</b>	\$30,000,000.00
<b>Award Number</b>	ISA-WR-ARPA-100121-02
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	10/1/21 - 12/31/24
<b>Overview</b>	The Department of Water Resources is looking to facilitate the forbearance of water deliveries to reduce the risk of reductions in the state's Colorado River and Lake Mead supplies.
<b>Major Activities</b>	Enter into agreements with various entities in order to pay them to forgo their delivery of a specified volume of Colorado River water that they are entitled to.
<b>Goal</b>	By paying individuals to forego their delivery of expected water from the Colorado River, the goal is to reduce the risk of reductions in Arizona's Colorado River supplies by reducing the risk of lake elevations dropping to critical levels, something that has become even more important due to COVID-19.
<b>Key Performance Indicators</b>	Number of Acre Feet of water kept in Lake Mead; Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund)

<b>Project</b>	Water Infrastructure Finance Authority of Arizona
<b>Funding Amount</b>	\$200,000,000.00
<b>Award Number</b>	ISA-ARPA-WIFA-070122-01
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	1/1/22 - 6/30/24
<b>Overview</b>	As required by State Senate Bill 1740, this agreement will create the Water Conservation Grant Fund.
<b>Major Activities</b>	Administer the Water Conservation Grant Fund.
<b>Goal</b>	Assist in water conservancy efforts across the State, a need that was highlighted by various impacts of the COVID-19 pandemic.
<b>Key Performance Indicators</b>	Estimated/Expected Acre-Feet of water use saved per year, number of grants awarded, number of local governments or other government entities participating in the grant program

<b>Project</b>	Arizona State University: Water Technology Incubator
<b>Funding Amount</b>	\$40,000,000.00
<b>Award Number</b>	ISA-ARPA-ASU-102022-40
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	<p>This funding will establish the "Arizona Water Innovation Initiative," which is designed to provide immediate, actionable, and evidence-based solutions to the state's pressing water challenges and further mitigate the negative economic impacts of the COVID-19 public health emergency. The Arizona Water Innovation Initiative will establish the "Global Center for Water Technology" (the Center) to be the global leader in water technology, conservation, and innovation. The Arizona Water Innovation Initiative will also establish an "Advanced Water Observatory and Decision Support" center to revolutionize water measurement, modeling, and prediction and provide data necessary to identify critical risks, vulnerabilities, and capabilities.</p>
<b>Major Activities</b>	<p>The Global Center for Water Technology will advance a full range of solutions for water augmentation, conservation, and decentralized water treatment, across agricultural, municipal, and industrial sectors throughout the state. The Center will also support applied research programs, development, technology transfer, inventions, patents, and startups to support economic growth, development, and water security. The Advanced Water Observatory and Decision Support center will aid policy makers and managers critical, relevant, and timely information necessary to clarify decision alternatives that directly benefit Arizona citizens, private industries, and public sector agencies at the local and state level.</p>
<b>Goal</b>	To strengthen water resilience, while enhancing economic competitiveness, supporting high-value job creation, and recruiting and retaining leading industries
<b>Key Performance Indicators</b>	<p>Strategic plan completed, partner engagement events conducted; number of R&amp;D personnel recruited and employed; number of State of Arizona agencies engaged, number of Arizona industry partners engaged, number of Global Center for Water Technology Testbeds launched, number of Advanced Water Observatory &amp; Decision Support products developed, number of patents developed, number of spin-off companies created, number of new companies attracted to Arizona, number of high-wage jobs stimulated, number of learners completing workforce development programs, and return on state investment</p>

<b>Project</b>	University of Arizona: On-Farm Irrigation Efficiency
<b>Funding Amount</b>	\$29,753,792.00
<b>Award Number</b>	ISA-ARPA-UOA-070122-02
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	7/1/22 - 6/30/26
<b>Overview</b>	The purpose of the program is to educate the agricultural community about water-saving crops and systems and provide incentives to scientifically and dramatically reduce water usage for Arizona's agricultural producers, who were impacted by the COVID-19 pandemic.
<b>Major Activities</b>	Demonstration projects that show different water systems used for agriculture, including center pivot, surface drip, and subsurface gravity drip; provide incentives.
<b>Goal</b>	Increase state water efficiency and assist agricultural producers to adopt water-saving systems and crops.
<b>Key Performance Indicators</b>	Number of enrolled participants; Participant data by region; Number of applicants received ; Number of applicants approved ; Number of applicants denied; Number of reimbursements to approved participants; Total amount disbursed; Projects completed by system type (drip, pivot; Number of acres improved ; Amount of water saved

<b>Project</b>	Arizona Department of Water Resources: Drought Resilience
<b>Funding Amount</b>	\$45,000,000.00
<b>Award Number</b>	ISA-ARPA-ADWR-123022-01
<b>Project Expenditure Category</b>	5.8 Clean Water: Water Conservation
<b>Timeline</b>	1/1/23 - 1/1/26
<b>Overview</b>	A focus on improving drought resilience across the State took place amid the COVID-19 pandemic as so many citizens were stuck indoors.
<b>Major Activities</b>	Construct more efficient groundwater infrastructure to maximize use of available water suppliers.
<b>Goal</b>	Improve drought resilience for irrigation districts in Pinal County, conserve groundwater for municipal users, and heal to improve water quality for tribal members.
<b>Key Performance Indicators</b>	Volume of irrigation district water going through canal; percentage of irrigation water going through canal

<b>Project</b>	Arizona Department of Forestry and Fire Management: Lower Gila River Vegetation Management Project
<b>Funding Amount</b>	\$10,000,000.00
<b>Award Number</b>	ISA-ARPA-DFFM-070122-01
<b>Project Expenditure Category</b>	5.9 Clean Water: Nonpoint Source
<b>Timeline</b>	7/1/23 - 6/30/25
<b>Overview</b>	These funds allow for the removal of an invasive species, Tamarisk 'salt cedar', along the Lower Gila River. The removal of Tamarisk, between the western boundary of Avondale and the bridge at Highway 85, will reduce the risk of flooding/wildfire in Maricopa County and secure a cleanwater nonpoint source for the State.
<b>Major Activities</b>	Conduct habitat enhancement and restoration activities along the Lower Gila River in Maricopa County.
<b>Goal</b>	To clean 2,000 acres for habitat enhancement and restoration activities.
<b>Key Performance Indicators</b>	Number of acres of tamarisk treated, number of acres of revegetation with native species, number of native trees and shrubs planted
<b>Disproportionately Impacted Communities</b>	Communities of Goodyear, Buckeye, Palo Verde and Arlington

<b>Project</b>	Arizona Department of Environmental Quality (ADEQ): Tucson Area Remediation Project (TARP)
<b>Funding Amount</b>	\$1,667,009.50
<b>Award Number</b>	ISA-ADEQ-ARPA-061721-01
<b>Project Expenditure Category</b>	5.10 Drinking water: Treatment
<b>Timeline</b>	7/1/21 - 6/30/22
<b>Overview</b>	ADEQ is supporting the City of Tucson to build a temporary pipeline and continue operations at the Tucson Area Remediation Project treatment plant to address PFAS groundwater contamination issues.
<b>Major Activities</b>	Protect drinking water for citizens in Tucson and mitigate related coronavirus concerns within the community by ensuring clean drinking water readily available.
<b>Goal</b>	ADEQ will provide support to implement an agreement with the City of Tucson to return the TARP treatment plant to service by enabling treated water to be discharged to the Santa Cruz, which will prevent loss of plume capture for all contaminants.
<b>Key Performance Indicators</b>	Percentage of construction complete; Projected TARP discharge in gallons per day after construction

<b>Project</b>	Arizona Department of Environmental Quality (ADEQ): Tucson Area Remediation Project (TARP) Phase 2
<b>Funding Amount</b>	\$25,000,000.00
<b>Award Number</b>	ISA-ARPA-ADEQ-102022-64
<b>Project Expenditure Category</b>	5.10 Drinking Water: Treatment
<b>Timeline</b>	1/1/23 - 12/31/26
<b>Overview</b>	Increasing and high per and poly-fluoroalkyl substances in the groundwater near Tucson Airport are creating unreasonable costs and risks, which this funding seeks to mitigate.
<b>Major Activities</b>	Administer the addition of per and polyfluoroalkyl substances (PFAS) treatment to the TARP.
<b>Goal</b>	The community within the footprint of the highest PFAS levels in groundwater is a mix of neighborhoods that are categorized as disadvantaged, and therefore disproportionately impacted by the pandemic, thus these funds would ensure safe drinking water to these communities.
<b>Key Performance Indicators</b>	Percent of project completion; Performance to schedule; Performance to budget; Percent mass removal; Final treated water concentrations in accordance to US EPA levels



<b>Project</b>	Arizona Department of Administration: Chandler Water Main
<b>Funding Amount</b>	\$8,000,000.00
<b>Award Number</b>	ISA-ADOA-ARPA-070121-02
<b>Project Expenditure Category</b>	5.13 Drinking water: Source
<b>Timeline</b>	7/31/21 - 6/30/22
<b>Overview</b>	To provide additional support to the City of Chandler for the Loop 202/Price Road Water Main Project.
<b>Major Activities</b>	Complete construction for the Water Main Project; mitigate the spread of COVID-19 by ensuring clean drinking water to homes, businesses, and hospitals.
<b>Goal</b>	The City of Chandler has experienced many hardships due to COVID-19, and this funding will be able to restore the compromised Chandler Water Main Pipe near the Loop 202/Price Road Interchange which is critical infrastructure to improve the public health of the City.
<b>Key Performance Indicators</b>	Projected/actual construction start date (month/year); Projected/actual initiation of operations date (month/year); National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable; for projects aligned with the Clean Water State Revolving Fund); Public Water System (PWS) ID number (if applicable; for projects aligned with the Drinking Water State Revolving Fund).

<b>Project</b>	Local First Arizona Foundation: Rural Renewable Drinking Water Program
<b>Funding Amount</b>	\$9,500,000.00
<b>Award Number</b>	GR-ARPA-102022-28
<b>Project Expenditure Category</b>	5.15 Drinking water: Other water infrastructure
<b>Timeline</b>	11/1/22 - 12/31/26
<b>Overview</b>	Equip homes, schools, and community centers with renewable drinking water supply.
<b>Major Activities</b>	Fund the Rural Renewable Drinking Water Program to equip homes, schools, and community centers in rural and remote underserved and water-stressed areas of Arizona.
<b>Goal</b>	Utilize ARPA funding to create the Rural Renewable Drinking Water Program.
<b>Key Performance Indicators</b>	National Pollutant Discharge Elimination System (NPDES) Permit Number (if applicable - for projects aligned with the Clean Water State Revolving Fund); H. Public Water System (PWS) ID number (if applicable - for projects aligned with the Drinking Water State Revolving Fund); Median Household Income of service area; Lowest Quintile Income of the service area

<b>Project</b>	The City of Douglas
<b>Funding Amount</b>	\$8,900,000.00
<b>Award Number</b>	GR-ARPA-102022-50
<b>Project Expenditure Category</b>	5.18 Water and Sewer: Other
<b>Timeline</b>	1/1/23 - 12/31/25
<b>Overview</b>	This project consists of water/sewer and broadband conduit design and construction of water and sewer facilities to serve the new Douglas Commercial port of entry (POE) and surrounding development.
<b>Major Activities</b>	Complete water and sewer construction on the port of entry.
<b>Goal</b>	COVID-19 partially shut down the border in the City, costing \$76,000 less revenue per month, the new commercial POE and expansion will allow a response to the effects of the pandemic by providing two secure ports to allow safe entry of trade between the US and Mexico.
<b>Key Performance Indicators</b>	Number of new jobs created; Number of new entities connected to the water and sewer; NPDES Permit Number; PWS ID Number; Median Household Income of service area; Lowest Quintile Income of the service area

<b>Project</b>	Arizona Department of Transportation: I-19, I-17 and I-40 Broadband
<b>Funding Amount</b>	\$158,100,000.00
<b>Award Number</b>	ADOT-ARPA-060421-01
<b>Project Expenditure Category</b>	5.21 Broadband: Other projects
<b>Timeline</b>	3/3/21 - 12/31/26
<b>Overview</b>	ADOT plans to increase fiber capacity along two Interstate routes, 17 and 19, in what are best described as "Trunk Lines" that will both decrease costs for high-speed internet through one-time multiple use trenching and provide access to unserved and underserved areas within the State along these Trunk Lines.
<b>Major Activities</b>	Install telecommunications infrastructure along two major coordinates, Interstates 17 and 19. Build 142 miles of broadband conduit and fiber, along I-17 and build 62 miles of broadband conduit and fiber along I-19.
<b>Goal</b>	To expand access to unserved and underserved areas within the State by providing broadband access and to further develop telecommunication infrastructure serving state agencies and enhancing connectivity.
<b>Key Performance Indicators</b>	Projected completion of project; Construction start date actual/intended.
<b>Disproportionately Impacted Communities</b>	Increasing access to broadband not only increases economic growth, but increases economic opportunities in rural areas, giving unserved and underserved communities increased access to work from home, find educational opportunities, and reduce the need and desire to move to urban areas.
<b>Research Link</b>	<a href="https://www.intel.com/content/dam/www/public/us/en/documents/white-papers/world-ahead-broadband-paper.pdf">https://www.intel.com/content/dam/www/public/us/en/documents/white-papers/world-ahead-broadband-paper.pdf</a>

<b>Project</b>	Arizona Department of Administration: Parks Broadband
<b>Funding Amount</b>	\$20,600,000.00
<b>Award Number</b>	ISA-ADOA-ARPA-070121-03
<b>Project Expenditure Category</b>	5.21 Broadband: Other projects
<b>Timeline</b>	7/29/22 - 6/30/24
<b>Overview</b>	Amid the COVID-19 pandemic, outdoor state facilities became even more important. This funding will identify specific parks with surrounding unserved/underserved areas to prioritize providing services to.
<b>Major Activities</b>	Expand broadband access via prioritized State Park facilities.
<b>Goal</b>	Identify key communities to prioritize with broadband access, connecting the Arizona Department of Administration and the ASPB.
<b>Key Performance Indicators</b>	Projected/actual construction start date; Projected/actual initiation of operations date; Location (for broadband, geospatial location data); Speeds/pricing tiers to be offered; Technology to be deployed; Miles of fiber; Cost per mile; Cost per passing; Number of households connected; Number of institutions/businesses connected

## Expenditure Category 6: Revenue Replacement

<b>Project</b>	Revenue Replacement
<b>Funding Amount</b>	\$789,263,838.00
<b>Award Number</b>	RevReplacement
<b>Project Expenditure Category</b>	6.1 Revenue Replacement
<b>Timeline</b>	7/1/21 - 12/31/24
<b>Overview</b>	Funds to reimburse general government services under the tax conformity requirements.
<b>Major Activities</b>	Distribution of funds.
<b>Goal</b>	Increase tourism, public safety, and other government services that were negatively impacted by the COVID-19 pandemic.
<b>Key Performance Indicators</b>	None should be required, per Treasury.

## Expenditure Category 7: Administrative

<b>Project</b>	Grants Admin
<b>Funding Amount</b>	\$20,873,844.21
<b>Award Number</b>	Admin
<b>Project Expenditure Category</b>	7.1 Administrative Expenses
<b>Timeline</b>	N/A
<b>Overview</b>	N/A
<b>Major Activities</b>	N/A
<b>Goal</b>	N/A
<b>Key Performance Indicators</b>	N/A

<b>Project</b>	Valleywise Health
<b>Funding Amount</b>	\$5,000,000.00
<b>Award Number</b>	IGA-WIOA-ARPA-VWH-070121-01
<b>Project Expenditure Category</b>	7.2 Transfers to Other Units of Government
<b>Timeline</b>	7/1/21 - 12/31/24
<b>Overview</b>	As Arizona's only publicly funded healthcare system dedicated to providing quality care for all patients in need, Valleywise Health disproportionately cares for those vulnerable populations negatively impacted by COVID-19.
<b>Major Activities</b>	Support excess contract labor costs.
<b>Goal</b>	Because Valleywise Health has to operate at a low or negative margin, it suffered significant operating losses during COVID-19. Therefore, this funding will help to offset excess contract labor costs experienced by Valleywise Health that exceeded pre-pandemic levels.
<b>Key Performance Indicators</b>	Percentage reduction in contract labor usage



<b>Project</b>	The City of Tucson
<b>Funding Amount</b>	\$3,000,000.00
<b>Award Number</b>	IGA-ARPA-TUC-050123-01
<b>Project Expenditure Category</b>	7.2 Transfers to Other Units of Government
<b>Timeline</b>	5/1/23 - 6/30/24
<b>Overview</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Major Activities</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Goal</b>	These funds are intended to be used by the City to mitigate the negative impacts of the COVID-19 pandemic.
<b>Key Performance Indicators</b>	City's mitigation of the negative impacts of the COVID-19 pandemic.